

2005 Prop K Strategic Plan Appendix A. Expenditure Plan Line Items



EP LINE	SPONSOR(S)	PROJECT NAME
1	DPT, DPW, MUNI, Planning, SFCTA	Bus Rapid Transit/MUNI Metro Network
2	MUNI	3rd Street Light Rail (Phase 1)
3	MUNI	Central Subway (3rd St. LRT Phase 2)
4	MUNI	Geary LRT
5	TJPA	Downtown Extension to a Rebuilt Transbay Terminal
6	PCJPB	Electrification
7	PCJPB	Capital Improvement Program
8	BART, DPT, DPW, MUNI	BART Station Access, Safety and Capacity
9	Port, GGBHTD	Ferry
10	MUNI	Extension of trolleybus lines/Motor Coach Conversion
11	MUNI	F-Line Extension to Fort Mason
12	MUNI	Purchase/Rehab Historic Street Cars
13	BART, DPT, DPW, MUNI	Balboa Park BART/MUNI Station Access
14	DPT, DPW, PCJPB	Relocation of Paul St to Oakdale-Caltrain
15	MUNI	Purchase Additional LRVs
16	BART, MUNI, PCJPB	Other Transit Enhancements
17	BART, MUNI, PCJPB	New and Renovated Vehicles
18	MUNI	Trolleybus Wheelchair-lift O&M
19	MUNI	F-Line O&M
20	BART, MUNI, PCJPB	Rehab/Upgrades Existing Facilities
21	MUNI	MUNI MMX O&M
22	BART, MUNI, PCJPB	Guideways
23	MUNI	Paratransit
24	Caltrans, SFCTA	Doyle Drive
25	DPW	Bernal Heights
26	DPW	Great Highway Erosion Repair
27	Caltrans, DPW, MUNI, PCJPB, SFCTA	Visitacion Valley Watershed
28	Port	Illinois Street Bridge
29	DPT, Caltrans	Golden Gate Park/SR1 Traffic Study
30	Caltrans, DPT, DPW, MUNI, SFCTA	Other Upgrades to Major Arterials
31	DPT, MUNI	New Signals and Signs
32	DPT, MUNI	Advanced Technology and Information Systems (SFgo)
33	DPT	Signals and Signs
34	DPW	Street Resurfacing, Rehabilitation, and Maintenance
35	DPW	Street Repair and Cleaning Equipment
36	DPW	Embarcadero Roadway Incremental Operations and Maintenance
37	DPT, DPW, MUNI	Pedestrian and Bicycle Facility Maintenance
38	DPT, DPW	Traffic Calming
39	BART, DPT, DPW, PCJPB	Bicycle Circulation/Safety
40	BART, DPT, DPW, MUNI, PCJPB	Pedestrian Circulation/Safety
41	DPW, MUNI	Curb Ramps
42	DPW	Tree Planting and Maintenance
43	DAS, DCP, DOE, DPT, MUNI, SFCTA	Transportation Demand Management/Parking Management
44	BART, DPT, DPW, MUNI, PCJPB, Planning, SFCTA	Transportation/Land Use Coordination