

DRAFT 2014 PROPOSITION K
5-YEAR PRIORITIZATION PROGRAM

BICYCLE CIRCULATION AND SAFETY

Approved: [DATE]

Prepared for the San Francisco County Transportation Authority

By San Francisco Municipal Transportation Agency

In Coordination with Bay Area Rapid Transit, Department of Public Works, and Peninsula
Corridor Joint Powers Board



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Eligibility

Eligibility as identified in the voter approved Prop K Expenditure Plan is as follows:

“Programmatic improvements to the transportation system to enhance its usability and safety for bicycles. Infrastructure improvements on the citywide bicycle network, such as new bike lanes and paths. Bicycle parking facilities such as bike racks and lockers. Support for bicycle outreach and education programs. Improvements must be consistent with the city’s bicycle plan. The first \$27.6M is Priority 1. The next \$2.4M is Priority 2 and the remainder is Priority 3. Includes project development and capital costs. Sponsoring Agencies: DPT, DPW, BART, PCJPB. Total Funding: \$77.6; Prop K: \$56.0M.”

DPT stands for Department of Parking and Traffic, DPW stands for Department of Public Works, and BART stands for Bay Area Rapid Transit. DPT is now under the San Francisco Municipal Transportation Agency (SFMTA).

Prioritization Criteria

One of the key required elements of the 5YPPs is a transparent process for how projects get selected. Prop K requires at a minimum that each category include prioritization criteria that address project readiness, community support, and relative level of need or urgency. For this 5YPP update, the Citizens Advisory Committee requested that the Transportation Authority and project sponsors develop a user-friendly, transparent scoring table that could apply to all 5YPPs, and that the scoring prioritize safety and community input highly.

Table 3 shows the new Prioritization Criteria and Scoring Table. Each project can receive a maximum of 20 points, with 10 points allocated programwide criteria and 10 points allocated for category specific criteria.

The Expenditure Plan also requires consideration of geographic equity in terms of project distribution that takes into account the various needs of San Francisco's neighborhoods. The projects proposed for this category are primarily focused on improving bicycling safety and comfort by expanding and enhancing the existing San Francisco Bikeway Network and Primary Corridors as identified in the SFMTA 2013-18 Bicycle Strategy (See San Francisco Bicycle Network Map and Primary Bicycle Corridors Analysis Map). The proposed project list also includes a number of SFMTA safety, education, and outreach projects that affect San Francisco citywide. The SFMTA will work to ensure geographic equity when selecting locations for these activities, including promotions and bike safety education classes. In addition, the SFMTA's outreach campaigns will consider proactive outreach to communities of concern and other communities traditionally underrepresented in bicycling.

Stretching Your Prop K Sales Tax Dollars Farther

Leveraging Prop K funds against non-Prop K fund sources (e.g., federal, state, other local funds) is necessary to fully fund the Expenditure Plan projects and programs. For the Bicycle Circulation/ Safety category, the Prop K Expenditure Plan assumes that every \$1 of sales tax revenue spent would leverage about \$0.39 in non-Prop K funds. The table below compares Prop K Expenditure Plan assumptions with proposed leveraging in the 2014 5-year project lists.

Table 1. Prop K Leveraging¹

Category	Expected Leveraging (Non-Prop K Funds)	Proposed Leveraging (Non-Prop K Funds)
Bicycle Circulation and Safety	28%	28%

¹ This table compares the expected leveraging assumed in the Expenditure Plan with the proposed leveraging assumed in the 5-Year Project List.

The proposed leveraging for the Bicycle Circulation and Safety category is expected to increase once SFMTA identifies projects for the current placeholders, with budgets and full funding plans showing appropriate leveraging.

**Table 2. Project Delivery Snapshot
Bicycle Circulation/Safety**

Table 2a. Prop K Funds Allocated

5-Year Prioritization Program (5YPP) Period	Programmed (Available for Allocation)	Total Allocated as of 3/31/2014	% Allocated
2005 5YPP (FY 2004/05-2008/09)	\$3,772,573	\$3,095,757	82%
2009 5YPP: (FY 2009/10 -2013/14) *	\$5,414,419	\$4,657,129	86%
Total *		\$7,752,885	

* Funds programmed in the 2009 5YPP may include programmed but unallocated funds from the 2005 5YPP, as well as de-obligated funds.

Table 2b. Percent Complete

Tables show allocations and percent complete through March 31, 2014, based on project sponsors' progress reports.

Completed Projects/Project Phases (sorted by allocation year, then sponsor, then project name)

Sponsor	Fiscal Year of Allocation	Project Name	Phase(s) Funded	Total Allocated as of 3/31/2014	% Complete as of 3/31/2014
BART	2004/05	2005 5-Year Prioritization Program Development	Planning	\$ -	100%
SFMTA	2004/05	2006 5-Year Prioritization Program Development	Planning	\$ 14,600	100%
SFMTA	2004/05	Bicycle Projects and Programs - Various Locations	Environmental, Design, Construction	\$ 575,965	100%
SFMTA	2004/05	Market Street Bike Lanes	Construction	\$ 17,971	100%
SFMTA	2005/06	2nd 5th Townsend Bike Lanes	Environmental	\$ 94,600	100%
SFMTA	2005/06	Bicycle Projects - Market Street	Design, Construction	\$ 42,595	100%
SFMTA	2005/06	Bicycle Projects - The Wiggle	Design, Construction	\$ 25,064	100%
SFMTA	2005/06	Bicycle Projects and Programs - Various Locations	Environmental, Design, Construction	\$ 314,586	100%
PCJPB	2006/07	Caltrain 4th & King San Francisco Bicycle Storage Facility	Operations	\$ 38,182	100%

**Table 2. Project Delivery Snapshot
Bicycle Circulation/Safety**

Completed Projects/Project Phases (sorted by allocation year, then sponsor, then project name)					
Sponsor	Fiscal Year of Allocation	Project Name	Phase(s) Funded	Total Allocated as of 3/31/2014	% Complete as of 3/31/2014
SFCTA	2006/07	Geary Corridor Bicycle Network Review	Environmental	\$ 16,300	100%
SFMTA	2006/07	Bicycle Report Card	Environmental	\$ 126,218	100%
SFMTA	2006/07	Bicycle Safety Outreach Program	Construction	\$ 196,073	100%
SFMTA	2006/07	Bicycle Safety Program	Construction	\$ 216,761	100%
SFMTA	2006/07	Buckingham Way / 19th Avenue Bikeway Improvements	Design	\$ 25,842	100%
SFMTA	2006/07	Fremont Street Bike Lane, Folsom to Harrison Streets	Environmental, Design	\$ 7,429	100%
SFMTA	2006/07	Geary Corridor Bicycle Network Review	Environmental	\$ 4,295	100%
SFMTA	2006/07	Illinois Street Bike Lane, 16th Street to Islais Creek	Design	\$ 4,217	100%
SFMTA	2006/07	Improve Bicycle Access to 16th Street BART Station	Environmental	\$ 9,992	100%
SFMTA	2006/07	Laguna Honda Boulevard Bike Lane, Plaza to Dewey Boulevard	Design	\$ 23,676	100%
SFMTA	2006/07	Market Street Bike Lane, Octavia Boulevard to 17th Street	Design	\$ 32,594	100%
SFMTA	2006/07	Point Lobos Ave, The Great Highway to El Camino Del Mar	Design	\$ 10,944	100%
SFMTA	2007/08	Bicycle Safety Program	Construction	\$ 348,401	100%
SFMTA	2007/08	Cesar Chavez Bicycle Improvements, Sanchez to US-101	Design	\$ 65,100	100%
SFMTA	2007/08	Division Street Bicycle Improvements, 9th to 11th	Design	\$ 9,439	100%
SFMTA	2007/08	Holloway Avenue Bike Boulevard, Lee Ave to Varela Ave	Design	\$ 13,122	100%
SFMTA	2007/08	Lee Avenue Bike Lanes, Holloway Ave to Ocean Ave	Design	\$ 16,629	100%
SFMTA	2007/08	Masonic Avenue Bike Lane, Fell St to Geary Blvd	Design	\$ 35,025	100%
SFMTA	2007/08	Portola Drive Bike Lanes, O'Shaughnessy Blvd to Sloat Blvd	Design	\$ 17,997	100%
SFMTA	2007/08	Potrero Avenue Bicycle Improvements, 17th to Division	Design	\$ 16,982	100%
SFMTA	2007/08	Sagamore and Sickles Streets Bike Lanes, Alemany to Brotherhood Way	Design	\$ 5,618	100%
SFMTA	2007/08	SF Bicycle Network Improvements-Local Match	Environmental	\$ 15,000	100%



**Table 2. Project Delivery Snapshot
Bicycle Circulation / Safety**

Completed Projects / Project Phases (sorted by allocation year, then sponsor, then project name)					
Sponsor	Fiscal Year of Allocation	Project Name	Phase(s) Funded	Total Allocated as of 3/31/2014	% Complete as of 3/31/2014
Planning	2008/09	MEA Environmental Planner III Position	Environmental	\$ 152,949	100%
SFMTA	2008/09	Bicycle Safety Education Classes	Construction	\$ 111,573	100%
SFMTA	2008/09	Bike to Work Day Promotion	Construction	\$ 153,739	100%
SFMTA	2008/09	Citywide Bicycle Counters	Procurement, Construction	\$ 123,279	100%
SFMTA	2008/09	Colored Bicycle Lane Experiment	Construction	\$ 213,000	100%
SFMTA	2009/10	2nd Street Bike Lanes	Planning, Environmental, Design	\$ 14,964	100%
SFMTA	2009/10	Coordination (Glen Park, Marina and Innes)	Planning, Design	\$ 14,337	100%
SFMTA	2009/10	Green Wave and Back-in Angled Parking	Construction	\$ 13,485	100%
SFMTA	2009/10	Phelan Avenue Bike Lanes	Planning, Environmental, Design	\$ 30,000	100%
SFMTA	2009/10	State of Cycling Report	Planning	\$ 131,325	100%
SFMTA	2009/10	Innovative Treatments Toolbox	Planning, Environmental, Design	\$ 82,769	100%
DPW	2010/11	Marina Green Bicycle Trail	Design	\$ 14,400	100%
SFMTA	2010/11	14th and Market Streets Curb Bulb	Design	\$ 25,527	100%
SFMTA	2010/11	23rd Street Bike Lanes Project	Construction	\$ 2,000	100%
SFMTA	2010/11	Bayshore Boulevard Bike Lanes Project	Construction	\$ 1,848	100%
SFMTA	2010/11	Bicycle Facility Implementation-Alemany Boulevard Bike Lanes	Construction	\$ 47,223	100%
SFMTA	2010/11	Bicycle Facility Implementation-Portola Boulevard Bike Lanes	Construction	\$ 70,000	100%
SFMTA	2010/11	Bicycle Facility Implementation-John Muir Bike Lanes	Construction	\$ 115,079	100%
SFMTA	2010/11	Bicycle Facility Implementation-McCoppin Bikeway	Construction	\$ 28,000	100%
SFMTA	2010/11	Bicycle Facility Implementation-Potrero Bike Lanes	Construction	\$ 29,903	100%
SFMTA	2010/11	Bicycle Safety Education Classes	Construction	\$ 33,217	100%

**Table 2. Project Delivery Snapshot
Bicycle Circulation / Safety**

Completed Projects/Project Phases (sorted by allocation year, then sponsor, then project name)					
Sponsor	Fiscal Year of Allocation	Project Name	Phase(s) Funded	Total Allocated as of 3/31/2014	% Complete as of 3/31/2014
SFMTA	2010/11	Bicycle Safety, Education, and Outreach	Planning, Procurement	\$ 71,278	100%
SFMTA	2010/11	Bike to Work Day	Construction	\$ 79,912	100%
SFMTA	2010/11	Holloway Avenue Bike Lanes Project	Construction	\$ 2,112	100%
SFMTA	2010/11	JFK Drive Parking-Buffered Bikeway	Construction	\$ 163,834	100%
SFMTA	2010/11	Portola Drive Bike Lanes Project	Construction	\$ 9,993	100%
SFMTA	2010/11	San Bruno Avenue Bike Lanes Project	Construction	\$ 30,000	100%
SFMTA	2010/11	Shared Roadway Bicycle Markings - Sharrows	Environmental, Design, Construction	\$ 230,760	100%
SFMTA	2011/12	2nd St Streetscape	Planning	\$ 20,000	100%
SFMTA	2011/12	2nd St Streetscape	Environmental	\$ 30,000	100%
SFMTA	2011/12	Bicycle Parking	Environmental, Design, Construction	\$ 125,000	100%
SFMTA	2011/12	Bike to Work Day	Construction	\$ 100,000	100%
SFMTA	2011/12	Cargo Way Cycletrack	Construction	\$ 94,000	100%
SFMTA	2011/12	Cesar Chavez St Bike Lanes, Kansas St to Pennsylvania St	Construction	\$ 201,000	100%
SFMTA	2011/12	Fell and Oak Bikeway Improvements	Environmental	\$ 132,500	100%
SFMTA	2011/12	Fell and Oak Bikeway Improvements	Design	\$ 32,500	100%
SFMTA	2011/12	Folsom Street Bicycle Lanes	Construction	\$ 27,000	100%
SFMTA	2011/12	JFK Drive Parking-Buffered Bikeway	Construction	\$ 412,000	100%
SFMTA	2011/12	Long-Term Bike Parking Storage Plan	Planning	\$ 45,000	100%
SFMTA	2011/12	Masonic Avenue Streetscape Improvements	Environmental	\$ 32,146	100%
SFMTA	2012/13	Bicycle Green Wave	Planning, Environmental	\$ 18,500	100%
SFMTA	2012/13	Bicycle Green Wave	Design	\$ 52,600	100%
SFMTA	2012/13	Regional Bicycle Share Pilot	Construction	\$ 200,000	100%
SFMTA	2012/13	Mansell Corridor Improvements	Planning	\$ 53,612	100%

**Table 2. Project Delivery Snapshot
Bicycle Circulation / Safety**

Projects / Project Phases Underway (sorted by allocation year, then sponsor, then project name)					
Sponsor	Fiscal Year of Allocation	Project Name	Phase(s) Funded	Total Allocated as of 3/31/2014	% Complete as of 3/31/2014
BART	2011/12	Civic Center BART/Muni Bike Station	Design	\$ 85,000	99%
SFMTA	2011/12	Bicycle Safety Education Classes	Construction	\$ 130,000	73%
SFMTA	2012/13	Bicycle Safety Education Classes	Construction	\$ 175,000	45%
PCJPB	2012/13	4th & King Caltrain Station Bike Study	Planning	\$ 45,000	0%
PCJPB	2012/13	SF Bicycle Parking Facility Capital Improvements	Construction	\$ 165,000	25%
SFMTA	2012/13	Bicycle Green Wave	Construction	\$ 117,176	30%
SFMTA	2012/13	Bicycle Safety & Outreach	Planning, Procurement	\$ 136,000	65%
SFMTA	2012/13	Bike to Work Day	Construction	\$ 162,000	55%
SFMTA	2012/13	Polk Street Demonstration Project	Construction	\$ 65,000	22%
SFMTA	2012/13	Short-Term Bicycle Parking	Design, Construction, Procurement	\$ 175,000	55%
BART	2013/14	Civic Center BART/Muni Bike Station	Construction	\$ 102,000	0%
SFCTA	2013/14	Bike Sharing Optional Technical Tasks	Planning	\$ 25,000	0%
SFMTA	2013/14	Automated Bicycle Counters Upgrade	Design	\$ 12,100	25%
SFMTA	2013/14	Automated Bicycle Counters Upgrade	Construction	\$ 318,900	3%
SFMTA	2013/14	Citywide Bicycle Wayfinding Plan	Planning	\$ 32,000	40%
SFMTA	2013/14	Mansell Corridor Improvement Project	Environmental	\$ 44,129	50%
DPT	2013/14	King Street Bicycle Lanes	Environmental	\$ 5,000	0%
DPT	2013/14	King Street Bicycle Lanes	Design	\$ 8,000	0%
DPT	2013/14	King Street Bicycle Lanes	Construction	\$ 21,000	0%

For more information on Prop K and other Transportation Authority funded projects, visit <http://www.sfcta.org/mystreetsf-projects-map> to access an interactive map showing projects in your neighborhood and citywide.

Table 3 - Prioritization Criteria and Scoring Table
Bicycle Circulation and Safety (EP 39)

	PROP K PROGRAM-WIDE CRITERIA				CATEGORY SPECIFIC CRITERIA				Total
	Project Readiness	Community Support	Time Sensitive Urgency	Safety	Provides Benefits to Multiple Users	Focus on Community of Concern	Leveraging	Total	
Total Possible Score	4	3	3	3	3	2	2	20	
Bicycle Safety, Education and Outreach	4	1	0	0	0	1	0	6	
Bike To Work Day Promotion	4	1	0	1	0	1	0	7	
Bike Promotion	4	2	0	2	0	2	0	10	
Bicycle Safety, Education & Outreach (e-g, Classes)	Project Readiness	Community Support	Time Sensitive Urgency	Safety	Provides Benefits to Multiple Users	Primary Corridor	Leveraging	Total	
Total Possible Score	4	3	3	3	3	2	2	20	
System Performance and Innovation	4	1	0	0	1	2	0	8	
Bicycle Counters & Barometers	This is a placeholder. Project sponsor to score when a specific scope is identified.								
Innovative Treatments	This is a placeholder. Project sponsor to score when a specific scope is identified.								
Spot Improvements	This is a placeholder. Project sponsor to score when a specific scope is identified.								
Bicycle Network Expansion and Upgrades	This is a placeholder. Project sponsor to score when a specific scope is identified.								
Bicycle Network Expansion and Upgrades	4	2	0	2	2	1	0	11	
Sharrows	3	1	0	2	1	2	1	10	
Western Addition Bikeway [NTIP]	4	2	0	3	3	2	2	16	
Embarcadero Bike Lane/Enhancement [NTIP]	4	3	2	3	3	2	2	19	
Second Street Streetscape Improvement (OneBayArea Grant match)	4	0	3	1	3	0	1	12	
Twin Peaks Connectivity	This is a placeholder. Project sponsor to score when a specific scope is identified.								
NTIP Placeholder	This is a placeholder. Project sponsor to score when a specific scope is identified.								
Transit Access	4	2	0	1	1	2	0	10	
4th and King Bike Station Rehab	This is a placeholder. Project sponsor to score when a specific scope is identified.								
Caltrain Bike Facility Improvements	4	2	0	1	1	2	2	12	
16th/Mission Bike Station [NTIP]	4	2	0	1	1	2	2	12	
24th/Mission Bike Station [NTIP]	4	2	0	1	1	2	2	12	
Glen Park Bike Station	4	2	0	1	1	2	2	12	

**Table 3 - Prioritization Criteria and Scoring Table
Bicycle Circulation and Safety (EP 39)**

Prioritization Criteria Definitions:

Project Readiness: Project likely to need funding in fiscal year proposed. Factors to be considered include adequacy of scope, schedule, budget and funding plan relative to current project status (e.g. expect more detail and certainty for a project about to enter construction than design); whether prior project phases are completed or expected to be completed before beginning the next phase; and whether litigation, community opposition or other factors may significantly delay project.

Community Support: Project has clear and diverse community support and/or was it identified through a community-based planning process. An example of a community-based plan is a neighborhood transportation plan, but not a countywide plan or agency capital improvement program.

Three points for a project in an adopted community based plan with evidence of diverse community support.

Two points for a project with evidence of support from both neighborhood stakeholders and groups and citywide groups.

One point for a project with evidence of support from either neighborhood stakeholders and groups or citywide groups.

Time Sensitive Urgency: Project needs to proceed in proposed timeframe to enable construction coordination with another project (e.g. minimize costs and construction impacts); to support another funded or proposed project (e.g. new signal controllers need to be installed to support TEP implementation); or to meet timely use of funds deadlines associated with matching funds.

Safety: (One point for each): Addresses documented safety issue; reduces potential conflicts between modes; and increases security.

Provides Benefits to Multiple Users: Projects receives one point each for addressing the needs of pedestrians, motorists, and/or transit users.

Focus on Community of Concern: Project includes specific focus to target traditionally underrepresented groups in bicycling and communities of concern (e.g. multi-lingual materials/ classes).

Primary Corridor: Project is located on a Primary Corridor as identified in the 2013 SFMTA Bicycle Strategy or subsequent updates.

Leveraging: Project leverages non-Prop K funds.

Table 4 - Draft Prop K 5-Year Project List (FY 2014/15 - 2018/19)
Bicycle Circulation and Safety (EP 39)
Programming

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
Bicycle Safety, Education and Outreach									
SFMTA	Bike To Work Day Promotion	CON	Planned	\$51,300					\$51,300
SFMTA	Bike To Work Day Promotion	CON	Planned		\$38,475				\$38,475
SFMTA	Bike To Work Day Promotion	CON	Planned			\$38,475			\$38,475
SFMTA	Bike To Work Day Promotion	CON	Planned				\$38,475		\$38,475
SFMTA	Bike To Work Day Promotion	CON	Planned					\$38,475	\$38,475
SFMTA	Bicycle Promotion	PLAN	Planned	\$50,000					\$50,000
SFMTA	Bicycle Promotion	CON	Planned		\$80,840				\$80,840
SFMTA	Bicycle Promotion	CON	Planned			\$31,198			\$31,198
SFMTA	Bicycle Promotion	CON	Planned					\$15,599	\$15,599
SFMTA	Bicycle Safety, Education & Outreach (e.g., Classes)	CON	Planned	\$120,400					\$120,400
SFMTA	Bicycle Safety, Education & Outreach (e.g., Classes)	CON	Planned		\$120,400				\$120,400
SFMTA	Bicycle Safety, Education & Outreach (e.g., Classes)	CON	Planned			\$117,258			\$117,258
SFMTA	Bicycle Safety, Education & Outreach (e.g., Classes)	CON	Planned				\$117,258		\$117,258
System Performance and Innovation									
SFMTA	Bicycle Counters & Barometers	DES/CON	Planned	\$100,000					\$100,000
SFMTA	Bicycle Counters & Barometers	DES/CON	Planned				\$51,615		\$51,615
SFMTA	Innovative Treatments	PLAN	Planned	\$104,618					\$104,618
SFMTA	Innovative Treatments	PLAN	Planned		\$5,600				\$5,600

Table 4 - Draft Prop K 5-Year Project List (FY 2014/15 - 2018/19)
Bicycle Circulation and Safety (EP 39)
Programming

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
SFMTA	Innovative Treatments	PLAN	Planned			\$5,600			\$5,600
SFMTA	Innovative Treatments	PLAN	Planned				\$5,600		\$5,600
SFMTA	Innovative Treatments	PLAN	Planned					\$5,600	\$5,600
SFMTA	Innovative Treatments	DES	Planned	\$126,518					\$126,518
SFMTA	Innovative Treatments	DES	Planned		\$14,400				\$14,400
SFMTA	Innovative Treatments	DES	Planned			\$14,400			\$14,400
SFMTA	Innovative Treatments	DES	Planned				\$14,400		\$14,400
SFMTA	Innovative Treatments	CON	Planned	\$520,288					\$520,288
SFMTA	Innovative Treatments	CON	Planned		\$120,000				\$120,000
SFMTA	Innovative Treatments	CON	Planned			\$120,000			\$120,000
SFMTA	Innovative Treatments	CON	Planned				\$120,000		\$120,000
SFMTA	Innovative Treatments	CON	Planned					\$83,974	\$83,974
SFMTA	Spot Improvements	CON	Planned	\$200,000					\$200,000
SFMTA	Spot Improvements	CON	Planned		\$197,130				\$197,130
SFMTA	Spot Improvements	CON	Planned			\$150,000			\$150,000
SFMTA	Spot Improvements	CON	Planned				\$100,000		\$100,000
SFMTA	Spot Improvements	CON	Planned					\$20,000	\$20,000

Table 4 - Draft Prop K 5-Year Project List (FY 2014/15 - 2018/19)
Bicycle Circulation and Safety (EP 39)
Programming

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
Bicycle Network Expansion and Upgrades									
SFMTA	Bicycle Network Expansion and Upgrades	PLAN	Planned	\$185,050					\$185,050
SFMTA	Bicycle Network Expansion and Upgrades	PLAN	Planned		\$135,050				\$135,050
SFMTA	Bicycle Network Expansion and Upgrades	DES	Planned	\$168,126					\$168,126
SFMTA	Bicycle Network Expansion and Upgrades	DES	Planned		\$168,126				\$168,126
SFMTA	Bicycle Network Expansion and Upgrades	CON	Planned	\$367,724					\$367,724
SFMTA	Bicycle Network Expansion and Upgrades	CON	Planned		\$282,970				\$282,970
SFMTA	Bicycle Network Expansion and Upgrades	ANY	Planned			\$450,500			\$450,500
SFMTA	Bicycle Network Expansion and Upgrades	ANY	Planned				\$450,500		\$450,500
SFMTA	Bicycle Network Expansion and Upgrades	ANY	Planned					\$450,057	\$450,057
SFMTA	Sharrows	PLAN/DES	Planned	\$118,000					\$118,000
SFMTA	Sharrows	CON	Planned		\$138,100				\$138,100
SFMTA	Western Addition - Downtown Bikeway Connector [NITP]	ENV	Planned	\$62,000					\$62,000
SFMTA	Embarcadero Bikeway Enhancements [NITP]	ENV	Planned	\$200,000					\$200,000
DPW	Second Street Streetscape Improvement (OneBayArea Grant match)	CON	Planned		\$110,000				\$110,000
SFMTA	Twin Peaks Connectivity	PLAN/ENV	Planned	\$23,000					\$23,000

Table 4 - Draft Prop K 5-Year Project List (FY 2014/15 - 2018/19)
Bicycle Circulation and Safety (EP 39)
Programming

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2014/15	2015/16	2016/17	2017/18	2018/19	
SEMTA, or other eligible sponsor	NTIP Placeholder	ANY	Planned		\$436,000				\$436,000
Transit Access									
Caltrain	4th and King Bike Station Improvements	PLAN	Planned	\$20,000					\$20,000
Caltrain	Caltrain Bike Facility Improvements	DES/CON	Planned		\$20,000				\$20,000
Caltrain	Caltrain Bike Facility Improvements	DES/CON	Planned				\$20,000		\$20,000
Caltrain	Caltrain Bike Facility Improvements	CON	Planned		\$180,000				\$180,000
Caltrain	Caltrain Bike Facility Improvements	CON	Planned				\$180,000		\$180,000
BART	16th/Mission Bike Station [NTIP]	DES	Planned	\$151,000					\$151,000
BART	24th/Mission Bike Station [NTIP]	DES	Planned	\$151,000					\$151,000
BART	Glen Park Bike Station	DES	Planned	\$248,000					\$248,000
Total Programmed in 5YPP				\$2,967,024	\$2,047,091	\$927,431	\$1,097,848	\$628,105	\$7,667,498
Total Programmed in 2013 Strategic Plan Baseline				\$848,620	\$893,456	\$940,369	\$989,454	\$1,040,810	\$4,712,709
Cumulative Remaining Programming Capacity				(\$2,118,404)	(\$3,272,039)	(\$3,259,101)	(\$3,367,494)	(\$2,954,789)	(\$2,954,789)

Table 4 - Draft Prop K 5-Year Project List (FY 2014/15 - 2018/19)
Bicycle Circulation and Safety (EP 39)
Cash Flow

Project Name	Phase	Fiscal Year						Total
		2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	
Bicycle Safety, Education and Outreach								
Bike To Work Day Promotion	CON	\$51,300						\$51,300
Bike To Work Day Promotion	CON		\$38,475					\$38,475
Bike To Work Day Promotion	CON			\$38,475				\$38,475
Bike To Work Day Promotion	CON				\$38,475			\$38,475
Bike To Work Day Promotion	CON					\$38,475		\$38,475
Bicycle Promotion	PLAN	\$50,000						\$50,000
Bicycle Promotion	CON		\$80,840					\$80,840
Bicycle Promotion	CON			\$31,198				\$31,198
Bicycle Promotion	CON					\$15,599		\$15,599
Bicycle Safety, Education & Outreach (e.g., Classes)	CON	\$120,400						\$120,400
Bicycle Safety, Education & Outreach (e.g., Classes)	CON		\$120,400					\$120,400
Bicycle Safety, Education & Outreach (e.g., Classes)	CON			\$117,258				\$117,258
Bicycle Safety, Education & Outreach (e.g., Classes)	CON				\$117,258			\$117,258
System Performance and Innovation								
Bicycle Counters & Barometers	DES/CON	\$100,000						\$100,000
Bicycle Counters & Barometers	DES/CON				\$51,615			\$51,615
Innovative Treatments	PLAN	\$104,618	\$0	\$0	\$0	\$0	\$0	\$104,618
Innovative Treatments	PLAN	\$0	\$5,600	\$0	\$0	\$0	\$0	\$5,600

Table 4 - Draft Prop K 5-Year Project List (FY 2014/15 - 2018/19)
Bicycle Circulation and Safety (EP 39)
Cash Flow

Project Name	Phase	Fiscal Year							Total
		2014/15	2015/16	2016/17	2017/18	2018/19	2019/20		
Innovative Treatments	PLAN	\$0	\$0	\$5,600	\$0	\$0	\$0	\$5,600	
Innovative Treatments	PLAN	\$0	\$0	\$0	\$5,600	\$0	\$0	\$5,600	
Innovative Treatments	PLAN	\$0	\$0	\$0	\$0	\$5,600	\$0	\$5,600	
Innovative Treatments	DES	\$126,518	\$0	\$0	\$0	\$0	\$0	\$126,518	
Innovative Treatments	DES	\$0	\$14,400	\$0	\$0	\$0	\$0	\$14,400	
Innovative Treatments	DES	\$0	\$0	\$14,400	\$0	\$0	\$0	\$14,400	
Innovative Treatments	DES	\$0	\$0	\$0	\$14,400	\$0	\$0	\$14,400	
Innovative Treatments	DES	\$0	\$0	\$0	\$0	\$14,400	\$0	\$14,400	
Innovative Treatments	CON	\$520,288	\$0	\$0	\$0	\$0	\$0	\$520,288	
Innovative Treatments	CON	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000	
Innovative Treatments	CON	\$0	\$0	\$120,000	\$0	\$0	\$0	\$120,000	
Innovative Treatments	CON	\$0	\$0	\$0	\$120,000	\$0	\$0	\$120,000	
Innovative Treatments	CON	\$0	\$0	\$0	\$0	\$83,974	\$0	\$83,974	
Spot Improvements	CON	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	
Spot Improvements	CON	\$0	\$197,130	\$0	\$0	\$0	\$0	\$197,130	
Spot Improvements	CON	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	
Spot Improvements	CON	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
Spot Improvements	CON	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000	

Table 4 - Draft Prop K 5-Year Project List (FY 2014/15 - 2018/19)
Bicycle Circulation and Safety (EP 39)
Cash Flow

Project Name	Phase	Fiscal Year							Total
		2014/15	2015/16	2016/17	2017/18	2018/19	2019/20		
Bicycle Network Expansion and Upgrades									
Bicycle Network Expansion and Upgrades	PLAN	\$185,050	\$0	\$0	\$0	\$0	\$0	\$0	\$185,050
Bicycle Network Expansion and Upgrades	PLAN	\$0	\$135,050	\$0	\$0	\$0	\$0	\$0	\$135,050
Bicycle Network Expansion and Upgrades	DES	\$168,126	\$0	\$0	\$0	\$0	\$0	\$0	\$168,126
Bicycle Network Expansion and Upgrades	DES	\$0	\$168,126	\$0	\$0	\$0	\$0	\$0	\$168,126
Bicycle Network Expansion and Upgrades	CON	\$183,862	\$183,862	\$0	\$0	\$0	\$0	\$0	\$367,724
Bicycle Network Expansion and Upgrades	CON	\$0	\$282,970	\$0	\$0	\$0	\$0	\$0	\$282,970
Bicycle Network Expansion and Upgrades	ANY	\$0	\$0	\$225,250	\$225,250	\$0	\$0	\$0	\$450,500
Bicycle Network Expansion and Upgrades	ANY	\$0	\$0	\$0	\$225,250	\$225,250	\$0	\$225,250	\$450,500
Bicycle Network Expansion and Upgrades	ANY	\$0	\$0	\$0	\$0	\$225,029	\$225,029	\$225,029	\$450,057
Sharrows	PLAN/DES	\$41,285	\$76,715						\$118,000
Sharrows	CON		\$62,145	\$62,145	\$13,810				\$138,100
Western Addition - Downtown Bikeway Connector	ENV	\$62,000							\$62,000
Embarcadero Bikeway Enhancements [NTIP]	ENV	\$10,000	\$90,000	\$100,000					\$200,000
Second Street Streetscape Improvement (OneBayArea Grant match)	CON		\$55,000	\$55,000					\$110,000
Twin Peaks Connectivity	PLAN/ENV	\$19,866	\$3,134						

Table 4 - Draft Prop K 5-Year Project List (FY 2014/15 - 2018/19)
 Bicycle Circulation and Safety (EP 39)
 Cash Flow

Project Name	Phase	Fiscal Year						Total
		2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	
NITP Placcholder	ANY		\$148,240	\$143,880	\$143,880			\$436,000
Bicycle Network Expansion and Upgrades								
4th and King Bike Station Improvements	PLAN	\$20,000						\$20,000
Caltrain Bike Facility Improvements	DES/CON		\$20,000					\$20,000
Caltrain Bike Facility Improvements	DES/CON				\$20,000			\$20,000
Caltrain Bike Facility Improvements	CON		\$90,000	\$90,000				\$180,000
Caltrain Bike Facility Improvements	CON				\$90,000	\$90,000		\$180,000
16th/Mission Bike Station [NITP]	DES	\$75,500	\$75,500					\$151,000
24th/Mission Bike Station [NITP]	DES	\$75,500	\$75,500					\$151,000
Glen Park Bike Station	DES	\$124,000	\$124,000					\$248,000
Cash Flow Programmed in 5YPP								
		\$2,238,313	\$2,167,087	\$1,153,206	\$1,165,538	\$718,327	\$225,029	\$7,667,498
Cash Flow Programmed in 2013 Strategic Plan Baseline		\$480,836	\$692,347	\$898,562	\$945,712	\$995,044	\$1,046,657	\$5,059,158
Cumulative Remaining Cash Flow Capacity		(\$1,757,477)	(\$3,232,217)	(\$3,486,861)	(\$3,706,686)	(\$3,429,969)	(\$2,608,340)	(\$2,608,340)



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	b. Bicycle Circulation/Safety
EP Line (Primary):	39
Other EP Line Number/s:	
Fiscal Year of Allocation:	FY 2014/15
Project Information	
Project Name:	Bike to Work Day Promotion
Project Location:	Citywide
Project Supervisorial District(s):	Citywide
Project Description:	Bike to Work Day (BTWD) is an annual event that promotes cycling as a viable option for commuting to work or school. The event is held nationally on the third Friday of May, but is sponsored locally by public and private advocacy groups. In San Francisco, BTWD is often held on the second Thursday of May, with events being hosted by various groups to reward and celebrate participating bicycle commuters. Typical events include refreshment stations, bicycle repair clinics, and prize giveaways. The SFMTA's role has traditionally been to promote BTWD and to fund a contract to organize San Francisco's event.
Purpose and Need:	27% of those who were surveyed and had participated in BTWD in 2011 stated that they rode their bicycles more often than before BTWD. survey conducted in June and July of 2010 or registered 2010 BTWD participants across the Bay Area found that 14% of respondents started biking because of the 2010 BTWD, and 20% of respondents reported that they started biking because of a previous BTWD.
Community Engagement/Support:	
Implementing Agency:	SFMTA - Department of Parking and Traffic (DPT)
Project Manager:	Carli Paine
Phone Number:	701.4469
Email:	carli.paine@sfmta.com
Environmental Clearance	
Type:	Exempt
Status:	N/A
Completion Date (Actual or Anticipated):	N/A

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Fiscal Year	Quarter	Fiscal Year
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering (30%)						
Environmental Studies (PA&ED)						
Design Engineering (PS&E)						
R/W Activities/Acquisition						
Advertise Construction						
Start Construction (i.e. Award Contract)						
End Construction (i.e. Open for Use)						
Start Procurement (e.g. rolling stock)						
Project Close-out						

Comments/Concerns

Bike to Work Day occurs annually each May. The SFMTA is considering its approach to its Bike to Work Day activities and contracting process.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Bike to Work Day Promotion

Project Cost Estimate	Phase	Cost	Funding Source	
			Prop K	Other
	Planning/Conceptual Engineering	\$ -	\$ -	\$ -
	Environmental Studies (PA&ED)	\$ -	\$ -	\$ -
	Design Engineering (PS&E)	\$ -	\$ -	\$ -
	R/W	\$ -	\$ -	\$ -
	Construction	\$ 205,200	\$ 205,200	\$ -
	Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -
	Total Project Cost	\$ 205,200	\$ 205,200	\$ -
	Percent of Total		100%	0%

Project Expenditures (Cash Flow) By Fiscal Year

Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Enter Cash Flow Here					Total
				14/15	15/16	16/17	17/18	18/19	
Construction	Prop K	Planned	14/15	\$ 51,300					\$ 51,300
Construction	Prop K	Planned	15/16		\$ 38,475				\$ 38,475
Construction	Prop K	Planned	16/17			\$ 38,475			\$ 38,475
Construction	Prop K	Planned	17/18				\$ 38,475		\$ 38,475
Construction	Prop K	Planned	18/19					\$ 38,475	\$ 38,475
									\$ -
									\$ -
									\$ -
Total By Fiscal Year				\$51,300	\$ 38,475	\$ 38,475	\$ 38,475	\$ 38,475	\$ 205,200

Comments/Concerns

SFMTA will include appropriate leveraging in allocation requests once the SFMTA redefines its Bike to Work Day approach.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	b. Bicycle Circulation/Safety
EP Line (Primary):	39
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	Bike Promotion
Project Location:	Citywide
Project Supervisorial District(s):	Citywide
Project Description	<p>This proposal is for yearly bicycle encouragement campaign targeting the general public in San Francisco, and focused primarily on able-bodied individuals who currently place a high priority on driving or transit for daily travel. The project aims to encourage San Francisco's residents, workers, businesses and visitors to ride a bike by promoting bicycling as a fun, easy, safe and healthy way of getting around San Francisco.</p> <p>Each year, a new campaign theme could be utilized (based on previous years' successes and lessons learned) and will use a range of approaches to change behaviors, combining existing and custom materials and media, and building upon extensive past City efforts by the SFMTA and community partners. The campaign will also leverage the extensive research and recent focus group analysis done by the Bikes Belong Foundation, a national bicycle advocacy group. On-street outreach could be conducted on high-bicycle traffic corridors (Market, Valencia, the Wiggle, Page/the Panhandle, etc.) and will include the distribution of printed materials and equipment that encourages bicycling and bike safety. The SFMTA will work to ensure geographic equity when selecting locations for outreach, and the campaigns will consider proactive outreach to communities of concern and other communities traditionally underrepresented in bicycling.</p> <p>A successful project will shift public perception and dialogue about bicycling in San Francisco. For example, the SFMTA's 2012 State of Cycling Report found that many people choose not to ride their bicycle due to their perceptions that: biking in San Francisco is not safe, bicycling is inconvenient for everyday tasks such as shopping, and that destinations are too far away. However, many respondents to the SFMTA's survey stated that these barriers to biking could be overcome with social, educational and resource-based efforts. A successful project could also help secure more public understanding and support with regards to the importance of the SFMTA's complete streets projects and why sustainable transportation modes, such as bicycling, are important for San Francisco.</p> <p>Continued on next page.</p>

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**



Project Description (Continued)	<p>Example media and communications strategies will include TV, online, radio and print advertisements. High-visibility signage on streets using advertising space on buses and bus shelters, banners, and on streetlights will also be used. Social media, direct outreach at strategic locations and events, proactive media relations and Internet-based videos are also priorities. Other possibilities include digital property development, such as a web microsite or a mobile app.</p> <p>A strategic communications consultant with graphics expertise will be contracted to help develop the initiative as well as the targeted media/communications campaign that promotes desired behavior changes among specific populations. The consultant firm will also be tasked with content development and media purchasing where applicable. The SFMTA will coordinate and administer the project, developing the campaign content and strategy. The Bike Promotion project will be coordinated with the SFMTA's other underway bike and pedestrian safety and outreach campaigns.</p>
Purpose and Need:	Promotes utilization of San Francisco's bicycle network infrastructure and using a bicycle as a mode of transportation in general.
Community Engagement/Support:	
Implementing Agency:	SFMTA - Department of Parking and Traffic (DPT)
Project Manager:	Bridget Smith
Phone Number:	701.4491
Email:	bridget.smith@sfmta.com
Environmental Clearance	
Type:	Categorically Exempt
Status:	N/A
Completion Date (Actual or Anticipated):	N/A

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering (30%)		In-house	3	2014/15	2	2015/16
Environmental Studies (PA&ED)						
Design Engineering (PS&E)						
R/W Activities/Acquisition						
Advertise Construction						
Start Construction (i.e. Award Contract)		Both	3	2014/15		
End Construction (i.e. Open for Use)					2	2018/19
Start Procurement (e.g. rolling stock)			1	2015/16	2	2018/19
Project Close-out						



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Bike Promotion

Project Cost Estimate	Phase	Cost	Funding Source	
			Prop K	Other
	Planning/Conceptual Engineering	\$ 230,000	\$ 50,000	\$ 180,000
	Environmental Studies (P&A&ED)	\$ -	\$ -	\$ -
	Design Engineering (PS&E)	\$ -	\$ -	\$ -
	R/W	\$ -	\$ -	\$ -
	Construction	\$ 127,637	\$ 127,637	\$ -
	Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -
	Total Project Cost	\$ 357,637	\$ 177,637	\$ 180,000
	Percent of Total		50%	50%

Project Expenditures (Cash Flow) By Fiscal Year

Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Enter Cash Flow Here					Total
				14/15	15/16	16/17	17/18	18/19	
Planning/Conceptual Engineering	Prop K	Programmed	14/15	\$ 50,000					\$ 50,000
Planning/Conceptual Engineering	SEMTA Operating	Programmed	14/15	\$ 90,000	\$ 90,000				\$ 180,000
Construction	Prop K	Planned	15/16		\$ 80,840				\$ 80,840
Construction	Prop K	Planned	16/17			\$ 31,198			\$ 31,198
Construction	Prop K	Planned	18/19					\$ 15,599	\$ 15,599
Total By Fiscal Year				\$ 90,000	\$ 170,840	\$ 31,198	\$ -	\$ 15,599	\$ 357,637

Comments / Concerns

Funds may also be used for contracted work from an advocacy group or community-based organization if appropriate. Other potential fund sources include ATP, SEMTA general funds, SEMTA revenue bonds, or Mayor's Transportation Task Force measures (November 2014).



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	b. Bicycle Circulation/Safety
EP Line (Primary):	39
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	Bike Safety Education Outreach (e.g., Classes)
Project Location:	Citywide
Project Supervisorial District(s):	Citywide
Project Description:	Projects funded by this line item will encourage cycling as a healthy, enjoyable, and environmentally-friendly commuting option. They may include classes for adults and children on how to operate their bicycles, and reports documenting the frequency of cycling and attitudes of and about cyclists in San Francisco. This category may also be used for local match for bicycle safety, education and outreach improvements to be implemented with Active Transportation Program (ATP) grants.
Purpose and Need:	The purpose of this project is to increase bicycling safety and increase bicycle mode share.
Community Engagement/Support:	
Implementing Agency:	SFMTA - Department of Parking and Traffic (DPT)
Project Manager:	Bridget Smith
Phone Number:	701-4491
Email:	bridget.smith@sfmta.com
Environmental Clearance	
Type:	Categorically Exempt
Status:	N/A
Completion Date (Actual or Anticipated):	N/A

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Year	Quarter	Year
Planning/Conceptual Engineering (30%)		In-house - Contracted - Both				
Environmental Studies (PA&ED)						
Design Engineering (PS&E)						
R/W Activities/Acquisition						
Advertise Construction			1	2014/15		
Start Construction (i.e. Award Contract)			3	2014/15		
End Construction (i.e. Open for Use)					4	2017/18
Start Procurement (e.g. rolling stock)						
Project Close-out						

Comments/Concerns



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Bike Safety Education Outreach (e.g., Classes)

Project Cost Estimate	Phase	Cost	Funding Source	
			Prop K	Other
	Planning/Conceptual Engineering	\$ -	\$ -	\$ -
	Environmental Studies (PA&ED)	\$ -	\$ -	\$ -
	Design Engineering (PS&E)	\$ -	\$ -	\$ -
	R/W	\$ -	\$ -	\$ -
	Construction	\$ 475,315	\$ 475,315	\$ -
	Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -
	Total Project Cost	\$ 475,315	\$ 475,315	\$ -
	Percent of Total		100%	0%

Project Expenditures (Cash Flow) By Fiscal Year	Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Enter Cash Flow Here					Total
					14/15	15/16	16/17	17/18	18/19	
	Construction	Prop K	Planned	14/15	\$ 120,400					\$ 120,400
	Construction	Prop K	Planned	15/16		\$ 120,400				\$ 120,400
	Construction	Prop K	Planned	16/17			\$ 117,258			\$ 117,258
	Construction	Prop K	Planned	17/18				\$ 117,258		\$ 117,258
										\$ -
										\$ -
										\$ -
										\$ -
	Total By Fiscal Year				\$ 120,400	\$ 120,400	\$ 117,258	\$ 117,258	\$ -	\$ 475,315

Comments/Concerns

Future funding for bike safety education classes may potentially be funded with ATP.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	b. Bicycle Circulation/Safety
EP Line (Primary):	39
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	Bicycle Counters & Barometers
Project Location:	TBD
Project Supervisorial District(s):	TBD
Project Description:	This project will plan, design, construct bicycle counters and barometer devices to enhance data collection related to bicycle ridership. Locations will be chosen based on their impact to the bike network as well as their feasibility of implementation.
Purpose and Need:	To enhance bicycle data collection to support bicycle planning, evaluate bicycle improvements, and promote bicycle ridership.
Community Engagement/Support:	Community outreach will occur as the conceptual design and and locations are being developed.
Implementing Agency:	SFMTA - Department of Parking and Traffic (DPT)
Project Manager:	Bridget Smith
Phone Number:	701.4491
Email:	bridget.smith@sfmta.com
Environmental Clearance	
Type:	TBD
Status:	TBD
Completion Date (Actual or Anticipated):	TBD

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Fiscal Year	Quarter	Fiscal Year
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering (30%)						
Environmental Studies (PA&ED)						
Design Engineering (PS&E)						
R/W Activities/Acquisition						
Advertise Construction						
Start Construction (i.e. Award Contract)						
End Construction (i.e. Open for Use)						
Start Procurement (e.g. rolling stock)						
Project Close-out						

Comments/Concerns

Prop K funds are placeholders for design and/or construction phases.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Bicycle Counters & Barometers

Project Cost Estimate	Phase	Cost	Funding Source	
			Prop K	Other
	Planning/Conceptual Engineering	\$ -	\$ -	\$ -
	Environmental Studies (PA&ED)	\$ -	\$ -	\$ -
	Design Engineering (PS&E)	\$ -	\$ -	\$ -
	R/W	\$ -	\$ -	\$ -
	Construction	\$ 151,615	\$ 151,615	\$ -
	Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -
Total Project Cost		\$ 151,615	\$ 151,615	\$ -
Percent of Total			100%	0%

Project Expenditures (Cash Flow) By Fiscal Year

Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Enter Cash Flow Here					Total
				14/15	15/16	16/17	17/18	18/19	
Design Engineering (PS&E)/Construction	Prop K	Planned	14/15	\$ 100,000					\$ 100,000
Design Engineering (PS&E)/Construction	Prop K	Planned	17/18				\$ 51,615		\$ 51,615
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
Total By Fiscal Year				\$ 100,000	\$ -	\$ -	\$ 51,615	\$ -	\$ 151,615

Comments/Concerns

Other potential fund sources include ATP, SFMTA general funds, SFMTA revenue bonds, SFMTA's Transportation Task Force measures (November 2014).



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	b. Bicycle Circulation/Safety
EP Line (Primary):	39
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	Innovative Treatments
Project Location:	TBD
Project Supervisorial District(s):	TBD
Project Description:	This project will plan, design, construct and evaluate innovative measures to improve the safety of the bicycle network. Each year, emerging best practices will be reviewed and staff will select one measure to be implemented at several pilot locations. Locations will be chosen based on their impact to the bike network as well as their feasibility of implementation. Measures that may be considered as part of this project include two-stage left turns, active intersection warning, advisory bike lanes, sharrows approaching intersections, and bicycle traffic calming. Projects funded with innovative treatments funds may include projects developed as part of Vision Zero.
Purpose and Need:	To improve bike safety and increase bike ridership.
Community Engagement/Support:	Community outreach will occur as the conceptual design and locations are being developed.
Implementing Agency:	SFMTA - Department of Parking and Traffic (DPT)
Project Manager:	Bridget Smith
Phone Number:	415.701.4491
Email:	bridget.smith@sfmta.com
Environmental Clearance	
Type:	TBD
Status:	TBD
Completion Date (Actual or Anticipated):	TBD

Project Delivery Milestones Phase	Status	Work	Start Date		End Date	
	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering (30%)						
Environmental Studies (PA&ED)						
Design Engineering (PS&E)						
R/W Activities/Acquisition						
Advertise Construction						
Start Construction (i.e. Award Contract)						
End Construction (i.e. Open for Use)						
Start Procurement (e.g. rolling stock)						
Project Close-out						

Comments/Concerns

Project is placeholder for innovative treatments. Projects will be developed on an annual basis. The SFMTA will submit a list of project locations prior to allocation.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name:	Innovative Treatments
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Project Cost Estimate	Phase	Cost	Funding Source	
			Prop K	Other
	Planning/Conceptual Engineering	\$ 127,018	\$ 127,018	
	Environmental Studies (PA&ED)	\$ -		
	Design Engineering (PS&E)	\$ 184,118	\$ 184,118	
	R/W	\$ -	\$ -	
	Construction	\$ 964,262	\$ 964,262	
	Procurement (e.g. rolling stock)	\$ -	\$ -	
	Total Project Cost	\$ 1,275,398	\$ 1,275,398	
	Percent of Total		100%	0%

Project Expenditures (Cash Flow) By Fiscal Year

Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Enter Cash Flow Here						Total
				14/15	15/16	16/17	17/18	18/19		
Planning/Conceptual Engineering	Prop K	Planned	14/15	\$ 104,618						\$ 104,618
Planning/Conceptual Engineering	Prop K	Planned	15/16		\$ 5,600					\$ 5,600
Planning/Conceptual Engineering	Prop K	Planned	16/17			\$ 5,600				\$ 5,600
Planning/Conceptual Engineering	Prop K	Planned	17/18				\$ 5,600			\$ 5,600
Planning/Conceptual Engineering	Prop K	Planned	18/19					\$ 5,600		\$ 5,600
Design Engineering (PS&E)	Prop K	Planned	14/15	\$ 126,518						\$ 126,518
Design Engineering (PS&E)	Prop K	Planned	15/16		\$ 14,400					\$ 14,400
Design Engineering (PS&E)	Prop K	Planned	16/17			\$ 14,400				\$ 14,400
Design Engineering (PS&E)	Prop K	Planned	17/18				\$ 14,400			\$ 14,400
Design Engineering (PS&E)	Prop K	Planned	18/19					\$ 14,400		\$ 14,400
Construction	Prop K	Planned	14/15	\$ 260,144	\$ 260,144					\$ 520,288
Construction	Prop K	Planned	15/16		\$ 120,000					\$ 120,000
Construction	Prop K	Planned	16/17			\$ 120,000				\$ 120,000
Construction	Prop K	Planned	17/18				\$ 120,000			\$ 120,000
Construction	Prop K	Planned	18/19					\$ 83,974		\$ 83,974
Total By Fiscal Year				\$ 491,280	\$ 400,144	\$ 140,000	\$ 140,000	\$ 103,974		\$ 1,275,398

Comments/Concerns

Other potential fund sources include ATP, SFMTA general funds, SFMTA revenue bonds, or Mayor's Transportation Task Force measures (November 2014).

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**



Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	b. Bicycle Circulation/Safety
EP Line (Primary):	39
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	Spot Improvements
Project Location:	Citywide
Project Supervisorial District(s):	Citywide
Project Description:	This project would fund spot improvements related to bicycle safety around the city. Specific locations would be identified primarily through the crash analysis, bike strategy, and requests from stakeholders. Improvements could include but not be limited to: striping and signing changes, signal hardware or timing modifications, addition/modification of raised elements like safe hit posts and concrete islands, addition of colored markings, bike boxes, wayfinding, bike turn lanes etc. An estimated 2-3 intersections would be designed and implemented annually.
Purpose and Need:	Spot Improvements projects will enhance the safety and circulation of the bicycle network thereby promoting bicycle transport.
Community Engagement/Support:	
Implementing Agency:	SFMTA - Department of Parking and Traffic (DPT)
Project Manager:	Bridget Smith
Phone Number:	701-4491
Email:	bridget.smith@sfmta.com
Environmental Clearance	
Type:	Categorically Exempt
Status:	Not yet started
Completion Date (Actual or Anticipated):	TBD

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering (30%)		In-house - Contracted - Both				
Environmental Studies (PA&ED)						
Design Engineering (PS&E)						
R/W Activities/Acquisition						
Advertise Construction						
Start Construction (i.e. Award Contract)			1	2014/15		
End Construction (i.e. Open for Use)					4	2018/19
Start Procurement (e.g. rolling stock)						
Project Close-out						

Comments/Concerns

Project is placeholder for spot improvements. Projects will be developed on an annual basis. The SFMTA will submit a list of project locations prior to allocation.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Spot Improvements

Project Cost Estimate	Phase	Cost	Funding Source		
			Prop K	Other	
	Planning/Conceptual Engineering	\$ -	\$ -	\$ -	-
	Environmental Studies (PA&ED)	\$ -	\$ -	\$ -	-
	Design Engineering (PS&E)	\$ -	\$ -	\$ -	-
	R/W	\$ -	\$ -	\$ -	-
	Design Engineering (PS&E)/Construction	\$ 667,130	\$ 667,130	\$ -	-
	Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -	-
Total Project Cost		\$ 667,130	\$ 667,130	\$ -	-
Percent of Total			100%		0%

Project Expenditures (Cash Flow) By Fiscal Year

Enter Cash Flow Here

Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Enter Cash Flow Here					Total
				14/15	15/16	16/17	17/18	18/19	
Design Engineering (PS&E)/Construction	Prop K	Planned	14/15	\$ 200,000					\$ 200,000
Design Engineering (PS&E)/Construction	Prop K	Planned	15/16	\$ 197,130					\$ 197,130
Design Engineering (PS&E)/Construction	Prop K	Planned	16/17		\$ 150,000				\$ 150,000
Design Engineering (PS&E)/Construction	Prop K	Planned	17/18			\$ 100,000			\$ 100,000
Design Engineering (PS&E)/Construction	Prop K	Planned	18/19				\$ 20,000		\$ 20,000
									\$ -
									\$ -
									\$ -
									\$ -
Total By Fiscal Year				\$ 200,000	\$ 197,130	\$ 150,000	\$ 100,000	\$ 20,000	\$ 667,130

Comments/Concerns

Prop K funds are placeholders for design and/or construction phases. Other potential fund sources include ATP, SFMTA general funds, SFMTA revenue bonds, or Mayor's Transportation Task Force measures (November 2014).

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**



Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	b. Bicycle Circulation/Safety
EP Line (Primary):	39
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	Bicycle Network Expansion and Upgrades
Project Location:	TBD
Project Supervisorial District(s):	TBD
Project Description:	This project will fund bikeway network expansion, enhancement, and spot improvements along key corridors to create a larger, more connected network in line with SFMTA's Bicycle Strategy. Improvements funded with Bicycle Network Expansion and Upgrades may that support other desired outcomes of the SFMTA Bicycle Strategy, including funding for Long Term Bicycle Parking and Bicycle Wayfinding.
Purpose and Need:	SFMTA's 2013 Bicycle Strategy found that the existing bicycle network is fragmented and not legible to all current and potential users. Network gaps, areas with drops in rider comfort, and crash-prone intersections all prevent riders from safely traversing the city
Community Engagement/Support:	Outreach has been completed to collect data on current comfort of the existing bicycle network. Additional site specific outreach will be conducted when needed.
Implementing Agency:	SFMTA - Department of Parking and Traffic (DPT)
Project Manager:	Bridget Smith
Phone Number:	701-4491
Email:	bridget.smith@sfmta.com
Environmental Clearance	
Type:	TBD
Status:	TBD
Completion Date (Actual or Anticipated):	TBD

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Fiscal Year	Quarter	Fiscal Year
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering (30%)						
Environmental Studies (PA&ED)						
Design Engineering (PS&E)						
R/W Activities/Acquisition						
Advertise Construction						
Start Construction (i.e. Award Contract)						
End Construction (i.e. Open for Use)						
Start Procurement (e.g. rolling stock)						
Project Close-out						

Comments/Concerns

The SFMTA will use initial planning funds for project development in 2014 to create a prioritized list of projects. Allocation of any additional funds from the Bicycle Network Expansion and Upgrades line requires an amendment to the 5YPP to reflect the prioritized list of projects to be designed and constructed in Fiscal Year 2014/15.

Project is placeholder for expansion and upgrade projects to the San Francisco Bikeway Network. Projects for subsequent years after Fiscal Year 2014/15 will be developed on an annual basis. The SFMTA will submit a list of project locations prior to allocation.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Bicycle Network Expansion and Upgrades

Phase	Cost	Funding Source		
		Prop K	Other	
Planning/Conceptual Engineering	\$ 320,100	\$ 320,100	\$ -	
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -	
Design Engineering (PS&E)	\$ 336,252	\$ 336,252	\$ -	
R/W	\$ -	\$ -	\$ -	
Construction	\$ 2,001,751	\$ 2,001,751	\$ -	
Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -	
Total Project Cost	\$ 2,658,103	\$ 2,658,103	\$ -	
Percent of Total		100%		0%

Enter Cash Flow Here

Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Enter Cash Flow Here												Total	
				14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25			
Planning/Conceptual Engineering	Prop K	Planned	14/15	\$ 185,050													\$ 185,050
Planning/Conceptual Engineering	Prop K	Planned	15/16		\$ 135,050												\$ 135,050
Planning/Conceptual Engineering	Prop K	Planned	16/17														
Planning/Conceptual Engineering	Prop K	Planned	17/18														
Planning/Conceptual Engineering	Prop K	Planned	18/19														
Design Engineering (PS&E)	Prop K	Planned	14/15	\$ 168,126													\$ 168,126
Design Engineering (PS&E)	Prop K	Planned	15/16		\$ 168,126												\$ 168,126
Design Engineering (PS&E)	Prop K	Planned	16/17														
Design Engineering (PS&E)	Prop K	Planned	17/18														
Design Engineering (PS&E)	Prop K	Planned	18/19														
Construction	Prop K	Planned	14/15	\$ 183,862	\$ 183,862												\$ 367,724
Construction	Prop K	Planned	15/16		\$ 282,970												\$ 282,970
Construction	Prop K	Planned	16/17			\$ 450,500											\$ 450,500
Construction	Prop K	Planned	17/18				\$ 450,500										\$ 450,500
Construction	Prop K	Planned	18/19					\$ 450,057									\$ 450,057
Total By Fiscal Year				\$ 537,038	\$ 770,008	\$ 450,500	\$ 450,500	\$ 450,057	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,658,103

Comments/Concerns

Allocation of Prop K funds from this project are conditioned upon a SYPP amendment requiring the SFMTA to develop a list of prioritized projects for funding with funds from the project (anticipated early 2015). This condition does not apply to Fiscal Year 2014/15 planning funds included in this project, which will be used to develop the list of prioritized projects for Fiscal Year 2014/15 design and construction funds.

Other potential fund sources include ATP, SFMTA general funds, SFMTA revenue bonds, or Mayor's Transportation Task Force measures (November 2014).

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**



Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	b. Bicycle Circulation/Safety
EP Line (Primary):	39
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	Sharrows
Project Location:	Citywide
Project Supervisorial District(s):	Citywide
Project Description:	<p>Install an estimated 1,350 Shared Use Lane Markings (“Sharrows”) on approximately 16 miles of San Francisco Bike Network streets (See Planned Locations section). There is an outstanding list of sharrows at 52 locations that need to be implemented. These sharrow locations are different than Prop B Streets Bond funded sharrows, where completion is contingent on DPW’s paving schedule. A list of locations is attached in the 'All Sharrows' excel file under the tab 'Planned'.</p> <p>The SFMTA prioritizes new requests for sharrows based on the existing backlog of requested sharrow locations along with new requests submitted through elected officials (e.g. Board of Supervisors) and 311. Public requests for sharrows can be made by contacting 311.</p>
Purpose and Need:	Sharrows enhance the safety and circulation of the bicycle network thereby promoting bicycle transport.
Community Engagement/Support:	
Implementing Agency:	SFMTA - Department of Parking and Traffic (DPT)
Project Manager:	Oliver Gajda
Phone Number:	701-4467
Email:	oliver.gajda@sfmta.com
Environmental Clearance	
Type:	
Status:	
Completion Date (Actual or Anticipated):	

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering (30%)		In-house - Contracted - Both	1	2014/15	2	2014/15
Environmental Studies (PA&ED)						
Design Engineering (PS&E)		In-house	2	2014/15	4	2015/16
R/W Activities/Acquisition						
Advertise Construction						
Start Construction (i.e. Award Contract)		In-house	1	2015/16		
End Construction (i.e. Open for Use)		In-house			1	2017/18
Start Procurement (e.g. rolling stock)						
Project Close-out						

Comments/Concerns

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**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Sharrow's

Project Cost Estimate	Phase	Cost	Funding Source		
			Prop K	Other	
	Planning/Conceptual Engineering	\$ -	\$ -	\$ -	-
	Environmental Studies (PA&ED)	\$ -	\$ -	\$ -	-
	Design Engineering (PS&E)	\$ 118,000	\$ 118,000	\$ -	-
	R/W	\$ -	\$ -	\$ -	-
	Construction	\$ 138,100	\$ 138,100	\$ -	-
	Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -	-
	Total Project Cost	\$ 256,100	\$ 256,100	\$ -	-
	Percent of Total		100%		0%

Project Expenditures (Cash Flow) By Fiscal Year	Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Enter Cash Flow Here					Total
					14/15	15/16	16/17	17/18		
	Design Engineering (PS&E)	Prop K	Planned	14/15	\$ 41,285	\$ 76,715				\$ 118,000
	Construction	Prop K	Planned	15/16	\$ -	\$ 62,145	\$ 62,145	\$ 13,810		\$ 138,100
										\$ -
										\$ -
										\$ -
	Total By Fiscal Year				\$ 41,285	\$ 138,860	\$ 62,145	\$ 13,810		\$ 256,100

Comments/Concerns

Project cost includes minimal costs for planning and environmental review. Costs associated with these phases are included in design.

Planned Street Segments for Sharrows (Draft 5/28/14)

Street	From	To
Middle Drive West	Martin Luther King	Transverse
Lincoln Way	Great Highway	Martin Luther King
Gellert	Clearfield	Middlefield
Francisco/Alhambra	Lyon	Cervantes
30th Ave	Fulton	John F. Kennedy
Crystal	Alemany	De Long
Ashbury	Oak	Clayton
Goethe	De Long	San jose
Chain of Lakes Loop		
8th Avenue	Fulton	John F. Kennedy
Richland	Chenery	Murray
47th Ave	Fulton	John F. Kennedy
23rd St	Indiana	Minnesota
Vermont	26th	Cesar Chavez
Minnesota	23rd	Cesar Chavez
26th St	Kansas	Vermont
Octavia	Bay	Green
John F. Kennedy	Great Highway	Transverse
Martin Luther King	5th Ave	Kezar
30th St	Sanchez	Dolores
Transverse	John F. Kennedy	Martin Luther King
Broadway	Columbus	Broadway Tunnel
Van Ness	McDowell	North Point
Market	17th	Dougless
Douglass	17th	Market
Stockton	Post	Bush
Stockton	Sacramento	Broadway
Lake Merced	Skyline	City Edge
Great Highway	Fulton	Lincoln
Font	Lake Merced	Holloway
Saint Charles	Payson	Belle
Saint Charles	19th	End
Lunado	Mercedes	Holloway
15th Ave	Lake	Wedemeyer

Planned Street Segments for Sharrows (Draft 5/28/14)

Street	From	To
Skyline	Sloat	Lake Merced
Skyline	Sloat	City Edge
Fulton	Park Presidio	Funston
Merchant	Cranston	Lincoln
Cranston	?	Lincoln
Lincoln Blvd	Storey	Patten
Arguello	Moraga	Pacific
Presidio	Letterman	West Pacific
Kobbe	Upton	Park
Ralston	Lincoln	Battery Dynamite
Cowles	Lincoln	McDowell
Lincoln	Pershing	Washington
Battery Caufield/Wedemeyer	Washington	15th
McDowell	Crissy Field	Cowles
Sheridan	Lincoln	Arguello
Lincoln	Torney	Presidio
Lincoln	Taylor	Graham
Halleck	Vallejo	Lincoln

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**



Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	b. Bicycle Circulation/Safety
EP Line (Primary):	39
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	Western Addition-Downtown Bikeway Connector [NTIP]
Project Location:	See potential corridors listed in project description below.
Project Supervisorial District(s):	5,6
Project Description:	SFMTA staff is currently studying opportunities to the bicycle network between two economically disadvantaged communities: Western Addition and the Tenderloin. Potential new east-west bikeway corridors include: Golden Gate Avenue, Baker Street to Market Street; Turk Street, Baker Street to Market Street; Eddy Street, Broderick Street to Market Street. This project would further preliminary planning work through detailed concept design.
Purpose and Need:	A new bicycle corridor would alleviate bicycle demand on McAllister Street, a high-transit demand corridor, and provide a direct connection from the Golden Gate Park / Richmond District to Polk Street, a planned major bicycle corridor. This will close key directional gaps in the network and provide safe cycling connections to key destinations in the downtown area.
Community Engagement/Support:	Community outreach is planned as part of the pre-development work soon to be underway and will be continued throughout the project's completion.
Implementing Agency:	SFMTA - San Francisco Municipal Railway (MUNI)
Project Manager:	Bridget Smith
Phone Number:	
Email:	bridget.smith@sfmta.com
Environmental Clearance	
Type:	TBD
Status:	TBD
Completion Date (Actual or Anticipated):	06/30/15

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Fiscal Year	Quarter	Fiscal Year
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering (30%)	15%	In-house	2	2013/14	1	2014/15
Environmental Studies (PA&ED)			2	2014/15	4	2014/15
Design Engineering (PS&E)						
R/W Activities/Acquisition						
Advertise Construction						
Start Construction (i.e. Award Contract)						
End Construction (i.e. Open for Use)						
Start Procurement (e.g. rolling stock)						
Project Close-out						

Comments/Concerns

Milestones for future phases will be dependent on outcome of the planning study.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Western Addition-Downtown Bikeway Connector [NTIP]

Project Cost Estimate Phase	Cost	Funding Source	
		Prop K	Other
Planning/Conceptual Engineering	\$ 150,000	\$ -	\$ 150,000
Environmental Studies (PA&ED)	\$ 62,000	\$ 62,000	\$ -
Design Engineering (PS&E)	TBD	\$ -	\$ -
R/W	\$ -	\$ -	\$ -
Construction	TBD	\$ -	\$ -
Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -
Total Project Cost	\$ 212,000	\$ 62,000	\$ 150,000
Percent of Total		29%	71%

Project Expenditures (Cash Flow) By Fiscal Year

Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Enter Cash Flow Here							Total
				14/15	15/16	16/17	17/18	18/19	20/21		
Planning/Conceptual Engineering	SFMTA Operating	Programmed	13/14	\$ 150,000							\$ 150,000
Environmental Studies (PA&ED)	Prop K	Planned	14/15	\$ 62,000							\$ 62,000
Design Engineering (PS&E)	TBD										\$ -
Construction	TBD										\$ -
											\$ -
											\$ -
											\$ -
											\$ -
											\$ -
											\$ -
											\$ -
											\$ -
											\$ -
Total By Fiscal Year				\$ 150,000	\$ 62,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 212,000

Comments/Concerns

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**



Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	b. Bicycle Circulation/Safety
EP Line (Primary):	39
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	Embarcadero Bikeway Enhancements [NTIP]
Project Location:	Embarcadero from Townsend to Powell
Project Supervisorial District(s):	6,3
Project Description:	The Embarcadero Enhancement planning effort will develop a vetted conceptual design and cost estimate for improvements on The Embarcadero from Townsend to Powell Streets consisting of a separated bike lane from the 3rd Street Bridge to Powell Street. The Port of San Francisco and SFMTA will lead the project, with a high level of involvement and input from other key agencies, including the Planning Department and Department of Public Works.
Purpose and Need:	The current design of The Embarcadero includes a marked bike lane on the east side of the street and a “floating” part-time bike lane on the west side of the street, sidewalks, cable car tracks, travel lanes, and parking. The large volume of people traveling by all modes is expected to continue to grow with significant mixed-use development proposals along the waterfront and in SOMA (including South Beach, Rincon Hill and Transbay areas). In order to better accommodate current demand; respond to conflicts and safety issues; and prepare for continued growth, there has been a long-standing desire to evaluate changing conditions and recommend further improvements to The Embarcadero.
Community Engagement/Support:	Some outreach for this project occurred in spring 2014 through the Mayor's Transportation Task Force open houses. Formal outreach will begin in summer 2014.
Implementing Agency:	SFMTA - Department of Parking and Traffic (DPT)
Project Manager:	Bridget Smith
Phone Number:	415.701.4491
Email:	bridget.smith@sfmta.com
Environmental Clearance	
Type:	TBD
Status:	TBD
Completion Date (Actual or Anticipated):	06/30/16

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Fiscal Year	Quarter	Fiscal Year
Phase	% Complete	In-house - Contracted - Both				
Planning/Conceptual Engineering (30%)	25%	In-house	2	2013/14	4	2015/16
Environmental Studies (PA&ED)			1	2014/15	1	2016/17
Design Engineering (PS&E)			1	2016/17	4	2016/17
R/W Activities/Acquisition						
Advertise Construction						
Start Construction (i.e. Award Contract)						
End Construction (i.e. Open for Use)						
Start Procurement (e.g. rolling stock)						
Project Close-out						

Comments/Concerns

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**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Embarcadero Bikeway Enhancements [NTIP]

Project Cost Estimate	Phase	Cost	Funding Source	
			Prop K	Other
	Planning/Conceptual Engineering	\$ 500,000	\$ -	\$ 500,000
	Environmental Studies (PA&ED)	\$ 200,000	\$ 200,000	\$ -
	Design Engineering (PS&E)	\$ -	\$ -	\$ -
	R/W	\$ -	\$ -	\$ -
	Construction	\$ -	\$ -	\$ -
	Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -
Total Project Cost		\$ 700,000	\$ 200,000	\$ 500,000
Percent of Total			29%	71%

Project Expenditures (Cash Flow) By Fiscal Year

Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Enter Cash Flow Here					Total
				14/15	15/16	16/17	17/18	18/19	
Planning/Conceptual Engineering	PDA	Planned	14/15	\$ 125,000	\$ 125,000				\$ 250,000
Planning/Conceptual Engineering	SFMTA Operating	Planned	14/15	\$ 125,000	\$ 125,000				\$ 250,000
Environmental Studies (PA&ED)	Prop K	Planned	14/15	\$ 10,000	\$ 90,000	\$ 100,000			\$ 200,000
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
									\$ -
Total By Fiscal Year				\$ 260,000	\$ 340,000	\$ 100,000	\$ -	\$ -	\$ 700,000

Comments/Concerns

Depending on design alternative, project cost could be up to \$25 million.

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**



Prop K Expenditure Plan Information	
Category:	D. TSM/Strategic Initiatives
Subcategory:	ii. Transportation/Land Use Coordination
Prop K EP Project/Program:	b. Transportation/Land Use Coordination
EP Line (Primary):	44
Other EP Line Number/s:	39
Fiscal Year of Allocation:	2015/16
Project Information	
Project Name:	Second Street Streetscape Improvement
Project Location:	Second Street between Market and King Streets
Project Supervisorial District(s):	6
Project Description:	This cycle 1 OneBayArea Grant (OBAG)-funded project will transform the 2nd Street corridor to a pedestrian and bicycle-friendly complete street by implementing wider sidewalks, buffered and raised cycletracks, lane reduction, pedestrian safety improvements, bus stop improvements, a new traffic signal, and associated sewer rehabilitation. To accommodate the proposed project, some on-street parking may be removed along the corridor. More detail can be found on Department of Public Works' (DPW's) project page < http://www.sfdpw.org/index.aspx?page=1489 >.
Purpose and Need:	Second Street is a heavily used multi-modal corridor, designated as a key walking and biking route. The street is also served by 10 and 12 Muni bus routes. This project will improve safety, provide a more attractive pedestrian environment, provide a dedicated bicycle facility, and improve Muni travel time.
Community Engagement/Support:	Second Street was identified by the community as a primary pedestrian, bicycle and transit thoroughfare and a 'green connector' for the neighborhood as part of the 2008 East SoMa Area Plan, which is included in the City's 2009 Eastern Neighborhoods Plan. Second Street is also identified as a bicycle route in the City's bicycle network, and a proposed bike lane design was one of the projects evaluated in the Bicycle Plan EIR. DPW, SFMTA, and the Planning Department conducted extensive public outreach, including four community meetings, door-to-door visits to all buildings on Second Street between Market and King Streets, and meetings with neighborhood and merchant associations.
Implementing Agency:	Department of Public Works
Project Manager:	Cristina Olea
Phone Number:	(415) 558-4004
Email:	cristina.olea@sfdpw.org
Environmental Clearance	
Type:	Supplemental Focused EIR
Status:	Underway
Completion Date (Actual or Anticipated):	11/30/14

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering (30%)		In-house	4	2011/12	4	2012/13
Environmental Studies (PA&ED)		Both	1	2013/14	2	2014/15
Design Engineering (PS&E)		In-house	3	2013/14	4	2014/15
R/W Activities/Acquisition						
Advertise Construction			1	2015/16	2	2015/16
Start Construction (i.e. Award Contract)	0%	Both	2	2015/16		
End Construction (i.e. Open for Use)					2	2016/17
Start Procurement (e.g. rolling stock)						
Project Close-out					3	2016/17

Comments/Concerns

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**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Second Street Streetscape Improvement

Project Cost Estimate	Phase	Cost	Funding Source	
			Prop K	Other
	Planning/Conceptual Engineering	\$ -		
	Environmental Studies (PA&ED)	\$ 489,531	\$ 2,299	\$ 487,232
	Design Engineering (PS&E)	\$ 1,486,865	\$ 170,543	\$ 1,316,322
	R/W	\$ -		
	Construction	\$ 11,871,264	\$ 1,549,584	\$ 10,321,680
	Procurement (e.g. rolling stock)	\$ -		
Total Project Cost		\$ 13,847,660	\$ 1,722,426	\$ 12,125,234
Percent of Total			12%	88%

Project Expenditures (Cash Flow) By Fiscal Year	Enter Cash Flow Here										
	Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Previous	14/15	15/16	16/17	17/18	18/19	Total
Environmental Studies (PA&ED)	Prop K EP 44	Allocated	13/14	\$ 862	\$ 1,437						\$ 2,299
Environmental Studies (PA&ED)	OBAG	Allocated	13/14	\$ 6,566	\$ 11,180						\$ 17,746
Environmental Studies (PA&ED)	General Fund	Allocated	13/14	\$ 173,710	\$ 295,776						\$ 469,486
Design Engineering (PS&E)	Prop K EP 44	Allocated	13/14	\$ 34,109	\$ 136,434						\$ 170,543
Design Engineering (PS&E)	OBAG	Allocated	13/14	\$ 263,264	\$ 1,053,058						\$ 1,316,322
Construction	Prop K EP 44	Planned	15/16			\$ 719,792	\$ 719,792				\$ 1,439,584
Construction	Prop K EP 39	Planned	15/16			\$ 55,000	\$ 55,000				\$ 110,000
Construction	OBAG	Programmed	15/16			\$ 4,590,840	\$ 4,590,840				\$ 9,181,680
Construction	General Fund	Programmed	15/16			\$ 570,000	\$ 570,000				\$ 1,140,000
											\$ -
											\$ -
											\$ -
											\$ -
Total By Fiscal Year				\$ 478,511	\$ 1,497,885	\$ 5,935,632	\$ 5,935,632	\$ -	\$ -	\$ -	\$ 13,847,660

Comments/Concerns
Funding plan is based on FY 2013/14 allocation of funds for design phase.

**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**



Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	b. Bicycle Circulation/Safety
EP Line (Primary):	39
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	Twin Peaks Connectivity
Project Location:	Twin Peaks Blvd from Portola to Clarendon
Project Supervisorial District(s):	7,8
Project Description:	<p>This project will develop a conceptual design that will improve access for people who walk or bicycle to Twin Peaks via Twin Peaks Boulevard between Clarendon and Portola. Staff observations indicate that the roadway, with the exception of tour buses, is underused and could potentially be narrowed. Traffic and engineering studies will be completed to determine road usage for possible redesign. Special consideration will be taken to develop pedestrian and bicycle facilities and improve connections to the Twin Peaks Trail and Bay Area Ridge Trail System. The project will also include the environmental review of the concept design which will prepare the project for future local, state and federal (e.g. Active Transportation Program) funding. In addition to park users, these improvements will benefit residents of the adjacent communities and visitors to this famous tourist destination by providing safe access to the view sheds and trail systems.</p>
Purpose and Need:	<p>Twin Peaks Boulevard provides the only vehicle access to the site and currently there are no pedestrian and bicycle facilities on the roadway. The lack of crosswalks and safe bicycle facilities reduces access to the Twin Peaks Trail system for many park visitors. In addition, the lack of walking paths on the north and south side of Twin Peaks Boulevard reduces safe access to stunning views at the peak. Both the Portola and the Peaks Trails cross Twin Peaks Boulevard at a total of five locations. Minor realignment to portions of the trails where they cross Twin Peaks Boulevard are planned to improve pedestrian visibility between trail connections. Moreover, at the trail summit, Twin Peaks Boulevard changes from a two-lane, two-way road to two separate, one way, two-lane roads. The intersections between the south peak, the north peak and Christmas Tree Point are poorly marked with designs that confuse people walking, driving and riding bicycles. Finally, there is no clear connection to the Bay Area Ridge Trail located on the streets below Twin Peaks. The project will determine if safe and appropriate bicycle access can be provided on Twin Peaks Boulevard.</p>
Community Engagement/Support:	The project is a collaborative effort between the San Francisco Recreation and Park Department (SFRPD) and the San Francisco Municipal Transportation Agency (SFMTA), and is supported by the Bay Area Ridge Trail Council.
Implementing Agency:	SFMTA - Department of Parking and Traffic (DPT)
Project Manager:	Jerry Robbins
Phone Number:	415-701-4490
Email:	jerry.robbsins@sfmta.com
Environmental Clearance	
Type:	TBD
Status:	Not yet started
Completion Date (Actual or Anticipated):	12/31/15



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Delivery Milestones Phase	Status	Work	Start Date		End Date	
	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering (30%)	0%		1	2014/15	4	2014/15
Environmental Studies (PA&ED)	0%		1	2015/16	2	2015/16
Design Engineering (PS&E)						
R/W Activities/Acquisition						
Advertise Construction						
Start Construction (i.e. Award Contract)						
End Construction (i.e. Open for Use)						
Start Procurement (e.g. rolling stock)						
Project Close-out						

Comments/Concerns

Schedule and funding for future phases to be determined as an outcome of the Planning and Environmental phases.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Twin Peaks Connectivity

Project Cost Estimate	Funding Source		
	Phase	Cost	Other
Planning/Conceptual Engineering	\$ 188,984	\$ 19,866	\$ 169,118
Environmental Studies (PA&ED)	\$ 26,062	\$ 3,134	\$ 22,928
Design Engineering (PS&E)	\$ -	\$ -	\$ -
R/W	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -
Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -
Total Project Cost	\$ 215,046	\$ 23,000	\$ 192,046
Percent of Total		11%	89%

Project Expenditures (Cash Flow) By Fiscal Year

Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Cash Flow						Total
				14/15	15/16	16/17	17/18	18/19		
Planning/Conceptual Engineering	Prop K	Planned	14/15	\$ 19,866	\$ 3,134					\$ 23,000
Planning/Conceptual Engineering	Priority Conservation Area Funds	Programmed	14/15	\$ 144,661						\$ 144,661
Planning/Conceptual Engineering	Recreation and Park Department Funds	Programmed	14/15	\$ 24,457						\$ 24,457
Environmental Studies (PA&ED)	Priority Conservation Area Funds	Programmed	15/16		\$ 22,928					\$ 22,928
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
Total By Fiscal Year				\$ 188,984	\$ 26,062	\$ -	\$ -	\$ -	\$ -	\$ 215,046

Comments /Concerns



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Prop K Expenditure Plan Information	
Category:	
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	b. Bicycle Circulation/Safety
EP Line (Primary):	39
Other EP Line Number/s:	
Fiscal Year of Allocation:	2015/16
Project Information	
Project Name:	Neighborhood Transportation Improvement Program Placeholder
Project Location:	TBD
Project Supervisorial District(s):	TBD
Project Description:	The NTIP program came out of the San Francisco Transportation Plan's needs assessment that identified significant unmet demand for pedestrian and bicycle circulation projects and transit reliability initiatives. (See Purpose and Need below.) The NTIP has two components: a planning component to fund community-based planning efforts in each Supervisorial district; and a capital component to provide local matching funds for two neighborhood-scale projects in each district in the next five years. Examples of project types include pedestrian signals, bulbouts, and other measures to improve pedestrian and bicyclist safety. Capital placeholders like this project are included in various 5YPPs.
Purpose and Need:	The San Francisco Transportation Plan's needs assessment identified significant unmet demand for pedestrian and bicycle circulation projects and transit reliability initiatives, and concluded that meeting these transportation needs is an important way to improve mobility in neighborhoods and to address socioeconomic and geographic disparities in San Francisco. As a result of this finding and in response to public and Board input, the Transportation Authority developed the NTIP.
Community Engagement/Support:	NTIP projects are intended to fund projects that have been identified through community-based transportation planning efforts.
Implementing Agency:	TBD
Project Manager:	
Phone Number:	
Email:	
Environmental Clearance	
Type:	
Status:	
Completion Date (Actual or Anticipated):	

Project Delivery Milestones	Status	Work	Start Date		End Date	
	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering (30%)						
Environmental Studies (PA&ED)						
Design Engineering (PS&E)						
R/W Activities/Acquisition						
Advertise Construction						
Start Construction (i.e. Award Contract)						
End Construction (i.e. Open for Use)						
Start Procurement (e.g. rolling stock)						
Project Close-out						

Comments/Concerns

This is a placeholder. Schedule will be determined with project is identified.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name:	Neighborhood Transportation Improvement Program Placeholder
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Project Cost Estimate	Phase	Cost	Funding Source	
			Prop K	Other
	Planning/Conceptual Engineering	\$ -	\$ -	\$ -
	Environmental Studies (PA&ED)	\$ -	\$ -	\$ -
	Design Engineering (PS&E)	\$ -	\$ -	\$ -
	R/W	\$ -	\$ -	\$ -
	Construction	\$ 436,000	\$ 436,000	\$ -
	Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -
Total Project Cost		\$ 436,000	\$ 436,000	\$ -
Percent of Total			100%	0%

Project Expenditures (Cash Flow) By Fiscal Year	Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Enter Cash Flow Here							Total	
					Previous	14/15	15/16	16/17	17/18	18/19	19/20		
	Construction	Prop K	Planned	15/16			\$ 148,240	\$ 143,880	\$ 143,880	\$ 143,880	\$ 143,880	\$ 143,880	\$ 436,000
	Total By Fiscal Year				\$ -	\$ -	\$ 148,240	\$ 143,880	\$ 143,880	\$ 143,880	\$ -	\$ -	\$ 436,000

Comments/Concerns

When projects are identified, projects are expected to include appropriate leveraging.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	b. Bicycle Circulation/Safety
EP Line (Primary):	39
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	4th and King Bike Station Improvements
Project Location:	4th and King (Caltrain North Terminal)
Project Supervisorial District(s):	6
Project Description:	This project is funding various improvements to the bike station at the 4th and King Caltrain station. Initially, the PCJPB intended to pass through the funding for the improvements directly to the new contract operator. However, after working with PCJPB's attorney and the contracts and procurement department, it was determined that any construction work must be run through PCJPB's contracting process. Prop K funds included in the project are for construction related charges and to fully fund the revised cost of the bike station improvements.
Purpose and Need:	The improvements are part of the JPB's efforts to implement the recommendations and standards outlined in the agency's 2008 Bicycle Access and Parking Plan (BAPP). This plan identifies needed bicycle capital improvements and recommended best practice standards throughout the Caltrain system.
Community Engagement/Support:	In developing 2008 BAPP, Caltrain sought extensive public comments from the public through a series of station workshops, three community meetings, a number of technical advisory group meetings, as well as two public comment periods.
Implementing Agency:	Peninsula Corridor Joint Powers Board (Caltrain)
Project Manager:	April Chan
Phone Number:	650-508-7818
Email:	chana@samtrans.com
Environmental Clearance	
Type:	CE
Status:	Exempt
Completion Date (Actual or Anticipated):	Exempt

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering (30%)						
Environmental Studies (PA&ED)						
Design Engineering (PS&E)						
R/W Activities/Acquisition						
Advertise Construction						
Start Construction (i.e. Award Contract)		Both	1	2014/15		
End Construction (i.e. Open for Use)		Both			3	2014/15
Start Procurement (e.g. rolling stock)						
Project Close-out						

Comments/Concerns

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**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: 4th and King Bike Station Improvements

Project Cost Estimate	Phase	Cost	Funding Source	
			Prop K	Other
	Planning/Conceptual Engineering	\$ -	\$ -	\$ -
	Environmental Studies (PA&ED)	\$ -	\$ -	\$ -
	Design Engineering (PS&E)	\$ -	\$ -	\$ -
	R/W	\$ -	\$ -	\$ -
	Construction	\$ 185,000	\$ 185,000	\$ -
	Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -
Total Project Cost		\$ 185,000	\$ 185,000	\$ -
Percent of Total			100%	0%

Project Expenditures (Cash Flow) By Fiscal Year

Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Prior Year Funds	Enter Cash Flow Here					Total
					14/15	15/16	16/17	17/18	18/19	
Construction	Prop K	Allocated	12/13	\$165,000						\$ 165,000
Construction	Prop K	Planned	14/15	\$ 20,000						\$ 20,000
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
Total By Fiscal Year				\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 185,000

Comments/Concerns



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	b. Bicycle Circulation/Safety
EP Line (Primary):	39
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	Caltrain Bike Facility Improvements
Project Location:	Caltrain stations in San Francisco (4th and King, 22nd Street)
Project Supervisorial District(s):	6, 10
Project Description:	<p>This project will design, procure, install and maintain bicycle parking and access improvements at the 4th & King and 22nd Street Caltrain Stations.</p> <p>Specific improvements may include, but are not limited to projects involving the following:</p> <ul style="list-style-type: none"> • Parking improvements related to bicycle racks, electronic lockers and shared parking facilities. • Parking improvements related to bicycle parking facility at the San Francisco 4th and King Caltrain station. • Bicycle access improvements including relocation or modification of station amenities and installation of ramps and stair channels • Informational signage and striping. • Safety lighting and barriers
Purpose and Need:	The improvements are part of the JPB's efforts to implement the recommendations and standards outlined in the agency's 2008 Bicycle Access and Parking Plan (BAPP). This plan identifies needed bicycle capital improvements and recommended best practice standards throughout the Caltrain system.
Community Engagement/Support:	Caltrain staff will work with Caltrain's Bicycle Advisory Committee to refine and prioritize capital improvements in the 2008 BAPP into a Bicycle Improvement CIP. It is anticipated that this planning and prioritization effort will be complete in mid FY 2014. In developing 2008 BAPP, Caltrain sought extensive public comments from the public through a series of station workshops, three community meetings, a number of technical advisory group meetings, as well as two public comment periods.
Implementing Agency:	Peninsula Corridor Joint Powers Board (Caltrain)
Project Manager:	April Chan
Phone Number:	650-508-7818
Email:	chana@samtrans.com
Environmental Clearance	
Type:	CE
Status:	Exempt
Completion Date:	Exempt

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Fiscal Year	Quarter	Fiscal Year
Phase	% Complete	In-house - Contracted - Both	Quarter	Fiscal Year	Quarter	Fiscal Year
Planning/Conceptual Engineering (30%)						
Environmental Studies (PA&ED)						
Design Engineering (PS&E)	0%	Both	1	2015/16	4	2017/18
R/W Activities/Acquisition						
Advertise Construction						
Start Construction (i.e. Award Contract)	0%	Both	1	2015/16		
End Construction (i.e. Open for Use)	0%	Both			4	2018/19
Start Procurement (e.g. rolling stock)			1	2015/16	4	2018/19
Project Close-out					4	2019/20

Comments/Concerns

Project is placeholder for improving bike parking at San Francisco's Caltrain stations. Projects will be developed on a biennial basis. The PCJPB will submit a list of projects prior to allocation.



**San Francisco County Transportation Authority
Proposition K Sales Tax Program Project Information Form**

Project Name: Bike Bike Facility Improvements

Project Cost Estimate	Phase	Cost	Funding Source	
			Prop K	Other
	Planning/Conceptual Engineering	\$ -	\$ -	\$ -
	Environmental Studies (PA&ED)	\$ -	\$ -	\$ -
	Design Engineering (PS&E)	\$ 40,000	\$ 40,000	\$ -
	R/W	\$ -	\$ -	\$ -
	Construction	\$ 360,000	\$ 360,000	\$ -
	Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -
	Total Project Cost	\$ 400,000	\$ 400,000	\$ -
	Percent of Total		100%	0%

Project Expenditures (Cash Flow) By Fiscal Year

Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Enter Cash Flow Here					Total
				14/15	15/16	16/17	17/18	18/19	
Design Engineering (PS&E)	Prop K	Planned	15/16	\$ -	\$ 20,000				\$ 20,000
Construction	Prop K	Planned	15/16	\$ -	\$ 90,000	\$ 90,000			\$ 180,000
Design Engineering (PS&E)	Prop K	Planned	17/18				\$ 20,000		\$ 20,000
Construction	Prop K	Planned	17/18				\$ 90,000	\$ 90,000	\$ 180,000
Total By Fiscal Year				\$ -	\$ 110,000	\$ 90,000	\$ 110,000	\$ 90,000	\$ 400,000

Comments/Concerns

PCJPB anticipates providing appropriate leveraging using other fund sources at the time of project allocation.



Prop K Expenditure Plan Information	
Category:	C. Street & Traffic Safety
Subcategory:	iv. Bicycle and Pedestrian Improvements
Prop K EP Project/Program:	b. Bicycle Circulation/Safety
EP Line (Primary):	39
Other EP Line Number/s:	
Fiscal Year of Allocation:	2014/15
Project Information	
Project Name:	Bike Stations at 3 BART Stations
Project Location:	16th/Mission, 24th/Mission, and Glen Park BART stations
Project Supervisorial District(s):	8,9
Project Description:	Self service bike stations will be constructed at 16th/Mission (73 spaces in paid area), 24th/Mission (73 spaces in paid area), and Glen Park (120 spaces in plaza) BART stations.
Purpose and Need:	Bike access represents an environmentally sustainable way to address increasingly challenging customer access issues for BART. The type of capital investments envisioned to accomplish the twin goals of increasing secure bicycle access and reducing onboard bicycle carriage include attended and self-serve bike stations.
Community Engagement/Support:	These improvements are included in BART's 2012 Bicycle Plan (programmatic) and 2013 BART Bike Parking Capital Program (site- and improvement-specific).
Implementing Agency:	Bay Area Rapid Transit District
Project Manager:	Steve Beroldo
Phone Number:	510-464-6158
Email:	sberold@bart.gov
Environmental Clearance	
Type:	Categorically Exempt
Status:	not yet started
Completion Date (Actual or Anticipated):	Summer 2015

Project Delivery Milestones	Status	Work	Start Date		End Date	
			Quarter	Fiscal Year	Quarter	Fiscal Year
Phase	% Complete	In-house - Contracted - Both				
Planning/Conceptual Engineering (30%)	0%	Both				
Environmental Studies (PA&ED)	0%	Both	1	2014/15	1	2015/16
Design Engineering (PS&E)	0%	Both	1	2014/15	1	2015/16
R/W Activities/Acquisition	0%	N / A				
Advertise Construction	0%	Both	1	2015/16	2	2016/17
Start Construction (i.e. Award Contract)	0%	Both	3	2016/17		
End Construction (i.e. Open for Use)	0%	Both			4	2017/18
Start Procurement (e.g. rolling stock)	0%					
Project Close-out	0%	Both			1	2018/19

Comments/Concerns



Project Name: Bike Stations at 3 BART Stations

Phase	Cost	Funding Source		
		Prop K	Other	
Planning/Conceptual Engineering	\$ -	\$ -	\$ -	-
Environmental Studies (PA&ED)	\$ -	\$ -	\$ -	-
Design Engineering (PS&E)	\$ 550,000	\$ 550,000		
R/W	\$ -	\$ -	\$ -	-
Construction	\$ 2,200,000	\$ -	\$ 2,200,000	
Procurement (e.g. rolling stock)	\$ -	\$ -	\$ -	-
Total Project Cost	\$ 2,750,000	\$ 550,000	\$ 2,200,000	80%
Percent of Total		20%		

Phase	Fund Source	Fund Source Status	Fiscal Year Funds Available	Enter Cash Flow Here											Total		
				14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25			
Design Engineering (PS&E)	Prop K	Planned	14/15	\$ 270,000	\$ 270,000												\$ 540,000
Construction	Prop IB	Planned	14/15	\$ 2,200,000	\$ 2,200,000												\$ 2,200,000
																	\$ -
																	\$ -
																	\$ -
																	\$ -
																	\$ -
																	\$ -
																	\$ -
																	\$ -
																	\$ -
																	\$ -
																	\$ -
																	\$ -
Total By Fiscal Year				\$ 270,000	\$ 2,470,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,740,000

Comments/Concerns

Other potential fund sources for construction of the bike stations include the Active Transportation Program and Cap-and-Trade funds.

2009 Prop K 5YPP - Program of Projects

Bicycle Circulation/Safety (EP 39)

Programming and Allocations To-date

Last Update: March 30, 2010

Agency	Project Name	Phase	Status	Fiscal Year					Total
				2009/10	2010/11	2011/12	2012/13	2013/14	
Sub-Category 1 (Safety, Education and Outreach)									
MTA	Bicycle Safety Education Classes	CON	Programmed		\$165,000				\$165,000
MTA	Bicycle Safety Education Classes	CON	Programmed				\$175,000		\$175,000
MTA	Bike To Work Day Promotion	CON	Programmed		\$180,000				\$180,000
MTA	Bike To Work Day Promotion	CON	Programmed				\$200,000		\$200,000
MTA	Safety, Education, and Outreach	CON	Programmed		\$130,000				\$130,000
MTA	Safety, Education, and Outreach	CON	Programmed				\$136,000		\$136,000
Sub-Category 2 (System Performance and									
MTA	Pilot Installations of Innovative Treatments	Plan, PS&E	Programmed		\$200,000				\$200,000
MTA	Pilot Installations of Innovative Treatments	Plan, PS&E	Programmed			\$200,000			\$200,000
MTA	Pilot Installations of Innovative Treatments	Plan, PS&E	Programmed				\$200,000		\$200,000
MTA	Pilot Installations of Innovative Treatments	Plan, PS&E	Programmed					\$200,000	\$200,000
MTA	Pilot Installations of Innovative Treatments - Green Wave and Back-In Angled Parking	CON	Allocated	\$14,000					\$14,000
MTA	Pilot Installations of Innovative Treatments - Toolbox	Plan, PA&ED, PS&E	Allocated	\$86,000					\$86,000
MTA	State of Cycling Report	PLAN	Allocated	\$131,325					\$131,325
MTA	State of Cycling Report	PLAN	Programmed	\$18,675					\$18,675
MTA	State of Cycling Report	PLAN	Programmed			\$160,000			\$160,000
MTA	State of Cycling Report	PLAN	Programmed					\$180,000	\$180,000
Sub-Category 3 (Bicycle Network and Facilities									
MTA	1-2 North Point Street bicycle lanes, The Embarcadero to Van Ness Avenue	CON	Programmed	\$30,000					\$30,000
MTA	2-6 Division Street bicycle lanes, 9th-11th Streets	CON	Programmed		\$55,000				\$55,000

BART	Civic Center Bicycle Station	Plan, PS&E	Programmed	\$85,000						\$85,000
MTA	Colored Pavement Treatments	Plan, PS&E	Programmed		\$50,000					\$50,000
MTA	Colored Pavement Treatments	Plan, PS&E	Programmed						\$65,000	\$65,000
MTA	Shared Roadway Bicycle Markings	CON	Programmed		\$275,000					\$275,000
Total Programmed in 5YPP				\$765,000	\$1,440,000	\$1,286,000	\$1,086,000	\$850,000		\$5,427,000
Total Allocated				\$291,325	\$0	\$0	\$0	\$0	\$0	\$291,325
Total Unallocated				\$473,675	\$1,440,000	\$1,286,000	\$1,086,000	\$850,000		\$5,135,675
Total Programmed in Amended 2009 Strategic Plan*				\$765,000	\$1,440,000	\$1,286,000	\$1,086,000	\$850,000		\$5,427,000
Cumulative Remaining Programming Capacity				\$0	\$0	\$0	\$0	\$0	\$0	\$0

* The 2009 Strategic Plan was amended on March 30, 2010 through Res. 10-52.

Programmed
Pending Allocation/Appropriation
Board Approved Allocation/Appropriation

FOOTNOTES:

2009 Prop K 5YPP - Program of Projects
Bicycle Circulation/Safety (EP 39)
Programming and Allocations To-date

Amendment for 05.20.14 Board Approval
 Last Update: May 13, 2014

Agency	Project Name	Phase	Status	Fiscal Year				Total
				2009/10	2010/11	2011/12	2012/13	
Sub-Category 1 (Safety, Education and Outreach)								
SFMTA	Bicycle Safety Education Classes ⁵	CON	Allocated	\$165,000				\$165,000
SFMTA	Bicycle Safety Education Classes ⁵	CON	Deobligated	(\$130,000)				(\$130,000)
SFMTA	Bicycle Safety Education Classes ⁵	CON	Deobligated	(\$1,783)				(\$1,783)
SFMTA	Bicycle Safety Education Classes ⁵	CON	Allocated			\$130,000		\$130,000
SFMTA	Bicycle Safety Education Classes	CON	Allocated				\$175,000	\$175,000
SFMTA	Bike To Work Day Promotion	CON	Allocated	\$0		\$100,000		\$100,000
SFMTA	Bike To Work Day Promotion	CON	Allocated	\$80,000				\$80,000
SFMTA	Bike To Work Day Promotion	CON	Deobligated	(\$88)				(\$88)
SFMTA	Bike To Work Day Promotion	CON	Allocated				\$162,000	\$162,000
SFMTA	Safety, Education, and Outreach	CON	Allocated	\$75,000				\$75,000
SFMTA	Safety, Education, and Outreach	CON	Allocated	(\$3,722)				(\$3,722)
SFMTA	Safety, Education, and Outreach	CON	Programmed	\$0				\$0
SFMTA	Safety, Education, and Outreach	CON	Allocated				\$136,000	\$136,000
Sub-Category 2 (System Performance and Innovation)								
SFMTA	Pilot Installations of Innovative Treatments ⁴	Plan, PS&E	Programmed	\$0				\$0
SFMTA	Pilot Installations of Innovative Treatments ⁴	Plan, PS&E	Programmed			\$0		\$0
SFMTA	Pilot Installations of Innovative Treatments - Green Wave and Back-In Angled Parking	CON	Allocated	\$14,000				\$14,000
SFMTA	Pilot Installations of Innovative Treatments - Green Wave and Back-In Angled Parking	CON	Deobligated	(\$515)				(\$515)
SFMTA	Pilot Installations of Innovative Treatments - Toolbox	Plan, PA&ED, PS&E	Allocated	\$86,000				\$86,000
SFMTA	Pilot Installations of Innovative Treatments - Toolbox	Plan, PA&ED, PS&E	Deobligated	(\$3,231)				(\$3,231)
SFMTA	Pilot Installations of Innovative Treatments ¹⁰	Plan, PS&E	Programmed				\$0	\$0
SFMTA	Pilot Installations of Innovative Treatments - Bicycle Green Wave	Plan, PS&E	Allocated				\$71,100	\$71,100
SFMTA	Bicycle Green Wave ¹⁰	CON	Allocated				\$117,176	\$117,176
SFMTA	Pilot Installations of Innovative Treatments ^{20, 21, 22}	Plan, PS&E	Programmed				\$175,224	\$175,224
SFMTA	King Street Bicycle Lanes ²⁰	PA&ED, PS&E, CON	Allocated				\$34,000	\$34,000
SFMTA	Colored Pavement Treatments	Plan, PS&E	Programmed				\$0	\$0

Bicycle Circulation/Safety (EP 39)
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Agency	Project Name	Phase	Status	Fiscal Year					Total
				2009/10	2010/11	2011/12	2012/13	2013/14	
SFMTA	Safe Streets Awareness & Communications Bridge Campaign ²¹	Plan, CON	Allocated					\$250,000	\$250,000
SFMTA	Bicycle & Pedestrian Projects - Speed & Volume Surveys ²²	Plan	Allocated					\$21,500	\$21,500
SFMTA	State of Cycling Report	PLAN	Allocated	\$131,325					\$131,325
SFMTA	State of Cycling Report	PLAN	Programmed	\$0					\$0
SFMTA	State of Cycling Report ^{11, 13, 15, 21}	PLAN	Programmed			\$0			\$0
SFMTA	State of Cycling Report ²¹	PLAN	Programmed					\$0	\$0
Sub-Category 3 (Bicycle Network and Facilities Improvement)									
SFMTA	1-2 North Point Street bicycle lanes, The Embarcadero to Van Ness Avenue ¹	CON	Programmed	\$0					\$0
SFMTA	2-6 Division Street bicycle lanes, 9th-11th Streets ¹	CON	Programmed		\$0				\$0
SFMTA	Bicycle Network Planning and Design - 2nd Street Bike Lanes	Plan, PA&ED, PS&E	Allocated	\$15,000					\$15,000
SFMTA	Bicycle Network Planning and Design - Coordination	Plan, PA&ED, PS&E	Allocated	\$15,000					\$15,000
SFMTA	Bicycle Network Planning and Design - Coordination	Plan, PA&ED, PS&E	Deobligated	(\$665)					(\$665)
SFMTA	Bicycle Network Planning and Design - Phelan Avenue Bike Lanes	Plan, PA&ED, PS&E	Allocated	\$30,000					\$30,000
SFMTA	Shared Roadway Bicycle Markings	CON	Allocated		\$240,000				\$240,000
SFMTA	John Muir Bike Lanes ¹	CON	Allocated		\$139,000				\$139,000
SFMTA	John Muir Bike Lanes ¹	CON	Deobligated		(\$23,921)				(\$23,921)
SFMTA	McCoppin Bikeway ¹	CON	Allocated		\$28,000				\$28,000
SFMTA	McCoppin Bikeway ¹	CON	Deobligated		(\$3,421)				(\$3,421)
SFMTA	Potrero Bike Lanes ¹	CON	Allocated		\$30,000				\$30,000
SFMTA	Potrero Bike Lanes	CON	Deobligated		(\$97)				(\$97)
SFMTA	Alemanly Bike Lanes	CON	Allocated		\$90,000				\$90,000
SFMTA	Alemanly Bike Lanes	CON	Deobligated		(\$42,777)				(\$42,777)
SFMTA	Portola Bike Lanes	CON	Allocated		\$70,000				\$70,000
SFMTA	FY 2010/11 BTA Local Match - 23rd	CON	Allocated		\$2,000				\$2,000
SFMTA	FY 2010/11 BTA Local Match - Bayshore	CON	Allocated		\$2,000				\$2,000
SFMTA	FY 2010/11 BTA Local Match - Bayshore	CON	Deobligated		(\$152)				(\$152)
SFMTA	FY 2010/11 BTA Local Match- Holloway	CON	Allocated		\$3,000				\$3,000

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Agency	Project Name	Phase	Status	Fiscal Year					Total
				2009/10	2010/11	2011/12	2012/13	2013/14	
SFMTA	FY 2010/11 BTA Local Match- Holloway	CON	Deobligated		(\$888)				(\$888)
SFMTA	FY 2010/11 BTA Local Match - Portola	CON	Allocated		\$10,000				\$10,000
SFMTA	FY 2010/11 BTA Local Match - Portola	CON	Deobligated		(\$7)				(\$7)
SFMTA	FY 2010/11 BTA Local Match- San Bruno	CON	Allocated		\$30,000				\$30,000
SFMTA	FY 2010/11 BTA Local Match- San Bruno	CON	Deobligated		(\$30,000)				(\$30,000)
DPW	Marina Green Bicycle Trail ²	PS&E	Allocated		\$14,400				\$14,400
SFMTA	14th and Market Streets Curb Bulb ³	PS&E	Allocated		\$35,000				\$35,000
SFMTA	14th and Market Streets Curb Bulb	PS&E	Deobligated		(\$9,473)				(\$9,473)
SFMTA	2nd Street Streetscape ⁷	Plan, PA&ED	Allocated			\$50,000			\$50,000
SFMTA	2nd Street Streetscape ⁷	Plan, PA&ED	Deobligated			(\$1,873)			(\$1,873)
Any Eligible	Bicycle Parking	Plan, PS&E	Allocated		\$112,000	\$125,000			\$125,000
SFMTA	JFK Drive Parking-Buffered Bikeway ⁸	Plan, PS&E	Allocated		\$112,000				\$112,000
SFMTA	JFK Drive Parking-Buffered Bikeway ⁸	Plan, PS&E	Deobligated		(\$50,900)				(\$50,900)
SFMTA	JFK Drive Parking-Buffered Bikeway ⁸	Plan, PS&E	Deobligated		(\$934)				(\$934)
SFMTA	JFK Drive Parking-Buffered Bikeway ⁸	CON	Allocated			\$412,000			\$412,000
SFMTA	JFK Drive Parking-Buffered Bikeway	CON	Deobligated			(\$57,028)			(\$57,028)
SFMTA	Fell/Oak Bikeway Improvements ⁴	Plan, PS&E	Allocated			\$165,000			\$165,000
SFMTA	Fell/Oak Bikeway Improvements ^{10,11}	CON	Programmed				\$0		\$0
SFMTA	Cargo Way bike lanes, from Illinois to Jennings streets	PS&E, CON	Allocated			\$94,000			\$94,000
SFMTA	Masonic Avenue Corridor Multimodal Streetscape Improvements EIR	PA&ED	Allocated			\$41,000			\$41,000
SFMTA	Masonic Avenue Corridor Multimodal Streetscape Improvements EIR	PA&ED	Deobligated			(\$8,854)			(\$8,854)
SFMTA	Masonic Avenue Corridor Multimodal Streetscape Improvements ^{16,17}	PS&E, CON	Programmed			\$0			\$0
SFMTA	Masonic Avenue Corridor Multimodal Streetscape Improvements ^{16,17}	CON	Programmed					\$49,175	\$49,175
SFMTA	Automated Bicycle Counters Upgrade ¹⁶	CON	Allocated					\$331,000	\$331,000
SFMTA	Citywide Bicycle Wayfinding Plan ¹⁵	PLAN	Allocated					\$32,000	\$32,000
SFMTA	Sloat Boulevard Bicycle Lanes ¹¹	PS&E, CON	Programmed			\$0			\$0
SFMTA	Polk Street Bicycle Lanes ¹¹	PS&E, CON	Programmed			\$0			\$0
SFMTA	Bicycle Parking Near Transit ¹¹	PS&E, CON	Programmed			\$0			\$0
SFMTA	Electronic Bicycle Lockers ¹¹	PS&E, CON	Programmed			\$0			\$0
SFMTA	Cesar Chavez, I-280 to US 101	CON	Allocated			\$201,000			\$201,000

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Agency	Project Name	Phase	Status	Fiscal Year					Total
				2009/10	2010/11	2011/12	2012/13	2013/14	
SFMTA	Folsom Street Bicycle Lanes, 13th Street to 19th Street	CON	Allocated			\$27,000			\$27,000
SFMTA	Mansell Corridor Improvements ⁹	Plan	Allocated				\$53,612		\$53,612
SFMTA	Mansell Corridor Improvements ¹⁸	ENV	Allocated					\$44,129	\$44,129
SFMTA	Bicycle Sharing	CON	Allocated				\$200,000		\$200,000
SFMTA	Polk Street Demonstration Project ¹³	CON	Allocated				\$65,000		\$65,000
SFMTA	Citywide Long-Term Bicycle Parking Strategy	Plan	Allocated			\$45,000			\$45,000
Any Eligible	Bicycle Parking ^{11,14}	TBD	Programmed			\$0			\$0
BART	Civic Center BART/Muni Bike Station ¹⁴	CON	Allocated					\$102,000	\$102,000
Any Eligible	Bicycle Parking ¹⁴	TBD	Programmed					\$0	\$0
PCJPB	Caltrain Bicycle Parking	Plan, PS&E	Programmed	\$0					\$0
PCJPB	Caltrain Bicycle Parking	PS&E, CON	Programmed			\$0			\$0
PCJPB	4th and King Caltrain Bike Study	PLAN	Allocated				\$45,000		\$45,000
PCJPB	SF Bicycle Parking Facility Capital Improvements	CON	Allocated				\$165,000		\$165,000
SFMTA	Short-Term Bicycle Parking ¹¹	PS&E, CON, Proc	Allocated				\$175,000		\$175,000
BART	Civic Center Bicycle Station	PS&E	Allocated			\$85,000			\$85,000
SFMTA	Match for Discretionary Grants ¹²	Plan, PS&E, CON	Programmed				\$164,000		\$164,000
SFMTA	Match for Discretionary Grants	Plan, PS&E, CON	Programmed					\$220,000	\$220,000
SFMTA	2013 5YPP Development ¹²	Plan	Allocated				\$16,000		\$16,000
SFCTA	Bike Sharing SAR ¹⁰	Plan	Appropriated					\$25,000	\$25,000
Total Programmed in 5YPP				\$286,915	\$827,237	\$1,407,246	\$1,544,888	\$1,284,028	\$5,350,314
Total Allocated and Pending in 5YPP				\$291,325	\$1,121,678	\$1,475,000	\$1,380,888	\$839,629	\$5,108,520
Total Deobligated in 5YPP				(\$4,410)	(\$294,441)	(\$67,754)	\$0	\$0	(\$366,604)
Total Unallocated in 5YPP				\$0	\$0	(\$0)	\$164,000	\$444,399	\$608,399
Total Programmed in Amended 2009 Strategic Plan *				\$765,000	\$1,440,000	\$1,286,000	\$1,086,000	\$850,000	\$5,427,000
Deobligated from Prior 5YPP Cycles **				\$90,225					\$90,225
Cumulative Remaining Programming Capacity				\$568,309	\$1,181,072	\$1,059,826	\$600,938	\$166,910	\$166,910

* The 2009 Strategic Plan was amended on March 30, 2010 through Res. 10-52.

**Bicycle Circulation/Safety (EP 39)
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Last Update: May 13, 2014

Agency	Project Name	Phase	Status	Fiscal Year			Total
				2009/10	2010/11	2011/12	

** "Deobligated from prior 5YPP cycles" includes deobligations from allocations approved prior to the current 5YPP period, excluding deobligations incorporated in the first 2009 Strategic Plan amendment, as of December 31, 2012.

Programmed
Pending Allocation/Appropriation
Board Approved Allocation/Appropriation

FOOTNOTES:

- ¹ 5YPP to add three new projects: John Muir Drive Bike Lanes; McCoppin Bikeway; and Pottero Avenue Bike Lanes, which together comprise the Bicycle Facility Implementation Project (Resolution 11-13, \$138,000 in Fiscal Year 2009/10 funds for the 4-3 Illinois Street Bicycle Lanes project and \$59,000 of \$77,000 in Fiscal Year 2009/10 funds programmed to the 6-3 Laguna Honda Boulevard Bicycle Lanes \$18,000 programmed to the Laguna Honda Project.
- ² \$125,000 in unallocated Fiscal Year 2009/10 funds for the Bicycle Capital Projects placeholder.
- ³ \$55,000 in Fiscal Year 2010/11 funds for the 2-6 Division Street Bicycle Lanes Project (funded by another source) were reprogrammed to the Fiscal Year 2010/11 Bicycle Capital Projects placeholder as an 5YPP to add DPW's Maina Green Bicycle Trail using Prop K funds reprogrammed from the Fiscal Year 2010/11 MTA Bicycle Network Planning and Design placeholder (Resolution 11-33, 12.14.10).
- ⁴ 5YPP amendment to add \$35,000 for the 14th and Market Streets Curb Bulb project (Resolution 11-43, 02.15.2011).
14th and Market Streets Curb Bulb: Added new project.
- ⁵ Shared Roadway Bicycle Markings: Reduced programming from \$35,000 to \$0.
- ⁶ 5YPP amendment to add \$165,000 for the Fell and Oak Bikeway Improvements Project (Resolution 11-63, 06.28.2011).
Fell and Oak Bikeway Improvements Project: Added new project.
- ⁷ Fiscal Year 2010/11 Pilot Installations of Innovative Treatments: Reduced programming from \$88,000 to \$0.
- ⁸ Fiscal Year 2011/12 Pilot Installations of Innovative Treatments: Reduced programming from \$200,000 to \$123,000.
- ⁹ 5YPP amendment to reprogram \$130,000 for the Fiscal Year 2011/12 Bicycle Safety Education Classes Project (Resolution 11-62, 06.28.2011).
Fiscal Year 2011/12 Bicycle Safety Education Classes Project: Added new project.
- ¹⁰ Fiscal Year 2010/11 Bicycle Safety Education Classes Project: De-obligation of \$130,000.
- ¹¹ This Fiscal Year 2011/12 allocation for the Bike to Work Day Promotion project utilized the \$100,000 originally programmed in Fiscal Year 2010/11 to the same project.
- ¹² 5YPP amendment to add \$50,000 for the 2nd Street Streetscape Project (Resolution 12-52, 03.27.2012).
Cumulative Remaining Programming Capacity: Programmed \$50,000 to Fiscal Year 2011/12.
- ¹³ 2nd Street Streetscape Project: Added Project.
- ¹⁴ JFK Drive Parking-Buffered Bikeway (construction; Resolution 12-14, 09.27.2011) included \$50,900 deobligated from JFK Drive Parking-Buffered Bikeway (planning/design; Resolution 11-51, 04.26.2011).
- ¹⁵ 5YPP amendment to add Mansell Corridor Improvements (Resolution 13-30, 01.29.2013)
Cumulative Remaining Programming Capacity: Reduced by \$53,612 in Fiscal Year 2012/13.
- ¹⁶ Mansell Corridor Improvements: Added project with \$53,612 in Fiscal Year 2012/13 funds for planning/conceptual engineering.
- ¹⁷ 5YPP amendment to fully fund project: Bicycle Green Wave (Resolution 13-47, 04.23.2013).
Bicycle Green Wave project: Added project with \$91,900 from Pilot Installations of Innovative Treatments.
- ¹⁸ Fell/Oak Bikeway Improvements project: Reduced from \$30,000 to \$4,724 in Fiscal Year 2012/13.
- ¹⁹ 5YPP amendment to fully fund project: Short-Term Bicycle Parking (Resolution 13-47, 04.23.2013).

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Agency	Project Name	Phase	Status	Fiscal Year				Total
				2009/10	2010/11	2011/12	2012/13	
	Short Term Bicycle Parking: Added new project in Fiscal Year 2012/13.							
	State of Cycling Report: Reduced programming from \$160,000 to \$132,724 in Fiscal Year 2011/12.							
	Bicycle Parking: Reduced from \$102,000 to \$77,000 in Fiscal Year 2011/12 (to be made whole in Fiscal Year 2013/14 with \$25,000 programmed for Bicycle Parking in Fiscal Year 2013/14).							
	Bicycle Parking Near Transit: Reduced from \$73,000 to \$0 in Fiscal Year 2011/12.							
	Electronic Bicycle Lockers: Reduced from \$28,000 to \$0 in Fiscal Year 2011/12.							
	Sloat Boulevard: Reduced from \$14,000 to \$0 in Fiscal Year 2011/12.							
	Polk Street: Reduced from \$3,000 to \$0 in Fiscal Year 2011/12.							
	Fell/Oak Bikeway Improvements: Reduced from \$4,724 to \$0 in Fiscal Year 2012/13.							
	¹² 5YPP amendment to add 2013 5YPP Development (Resolution 13-49, 04.23.2013).							
	Match for Discretionary Grants: Reduced programming by \$16,000 in Fiscal Year 2012/13.							
	¹³ 5YPP Development: Added project with \$16,000 in Fiscal Year 2012/13 planning funds.							
	¹³ 5YPP amendment to add Polk Street Demonstration Project (Resolution 13-55, 05.21.2013).							
	State of Cycling Report: Reduced programming by \$65,000 in Fiscal Year 2011/12.							
	Polk Street Demonstration Project: Added project with \$65,000 in Fiscal Year 2012/13 funds.							
	¹⁴ Bicycle Parking: Reduced programming from \$77,000 in Fiscal Year 2011/12 to \$0 in Fiscal Year 2013/14 and from \$25,000 in Fiscal Year 2013/14 to \$0 in Fiscal Year 2013/14.							
	¹⁵ 5YPP amendment to add Citywide Bicycle Wayfinding Plan (Resolution 14-20, 09.24.2013).							
	State of Cycling Report: Reduced programming by \$32,000 in Fiscal Year 2011/12.							
	Citywide Bicycle Wayfinding Plan: Add \$32,000 in Fiscal Year 2013/14 planning funds.							
	¹⁶ 5YPP amendment to add Automated Bicycle Counters Upgrade (Resolution 14-20, 09.24.2013).							
	Masonic Avenue Corridor Multimodal Streetscape Improvements: Reduced programming by \$240,175 in Fiscal Year 2011/12 and \$90,825 in Fiscal Year 2013/14.							
	Automated Bicycle Counters Upgrade: Added \$331,000 in Fiscal Year 2013/14 for construction funds.							
	¹⁷ Masonic Avenue Corridor Multimodal Streetscape Improvements is funded with OneBayArea Grant funds and SFMTA revenue bonds.							
	¹⁹ 5YPP amendment to add Bike Sharing SAR (Resolution 14-35, 11.26.2013)							
	Cumulative Remaining Programming Capacity: Reduced by \$25,000 in Fiscal Year 2013/14.							
	Bike Sharing SAR: Added project with \$25,000 in Fiscal Year 2013/14 funds.							
	²⁰ 5YPP to add King Street Bicycle Lanes using Prop K funds reprogrammed from the Fiscal Year 2013/14 Pilot Installations of Innovative Treatments placeholder (Resolution 14-XX, MO.DA.YEAR).							
	²¹ 5YPP amendment to add Safe Streets Awareness & Communications Bridge Campaign (Resolution 14-72, 04.22.2014).							
	State of Cycling Report: Reduced programming by \$35,724 in Fiscal Year 2011/12 and by \$180,000 in Fiscal Year 2013/14.							
	Pilot Installations of Innovative Treatments: Reduced programming by \$34,276 in Fiscal Year 2013/14.							
	Safe Streets Awareness & Communications Bridge Campaign: Added project with \$250,000 in Fiscal Year 2013/14 funds.							
	²² 5YPP amendment to add Bicycle & Pedestrian Projects - Speed & Volume Surveys (Resolution 14-79, 05.20.2014).							
	Pilot Installations of Innovative Treatments: Reduced programming by \$21,500 in Fiscal Year 2013/14.							
	Bicycle & Pedestrian Projects - Speed & Volume Surveys: Added project with \$21,500 in Fiscal Year 2013/14 funds.							

¹² 5YPP amendment to add 2013 5YPP Development (Resolution 13-49, 04.23.2013).

¹³ 5YPP Development: Added project with \$16,000 in Fiscal Year 2012/13 planning funds.

¹³ 5YPP amendment to add Polk Street Demonstration Project (Resolution 13-55, 05.21.2013).

¹⁴ Bicycle Parking: Reduced programming by \$65,000 in Fiscal Year 2011/12.

¹⁵ 5YPP amendment to add Citywide Bicycle Wayfinding Plan (Resolution 14-20, 09.24.2013).

¹⁶ 5YPP amendment to add Automated Bicycle Counters Upgrade (Resolution 14-20, 09.24.2013).

¹⁷ Masonic Avenue Corridor Multimodal Streetscape Improvements: Reduced programming by \$240,175 in Fiscal Year 2011/12 and \$90,825 in Fiscal Year 2013/14.

¹⁹ 5YPP amendment to add Bike Sharing SAR (Resolution 14-35, 11.26.2013)

²⁰ 5YPP to add King Street Bicycle Lanes using Prop K funds reprogrammed from the Fiscal Year 2013/14 Pilot Installations of Innovative Treatments placeholder (Resolution 14-XX, MO.DA.YEAR).

²¹ 5YPP amendment to add Safe Streets Awareness & Communications Bridge Campaign (Resolution 14-72, 04.22.2014).

State of Cycling Report: Reduced programming by \$35,724 in Fiscal Year 2011/12 and by \$180,000 in Fiscal Year 2013/14.

Pilot Installations of Innovative Treatments: Reduced programming by \$34,276 in Fiscal Year 2013/14.

Safe Streets Awareness & Communications Bridge Campaign: Added project with \$250,000 in Fiscal Year 2013/14 funds.

²² 5YPP amendment to add Bicycle & Pedestrian Projects - Speed & Volume Surveys (Resolution 14-79, 05.20.2014).

Pilot Installations of Innovative Treatments: Reduced programming by \$21,500 in Fiscal Year 2013/14.

Bicycle & Pedestrian Projects - Speed & Volume Surveys: Added project with \$21,500 in Fiscal Year 2013/14 funds.

San Francisco Bikeway Network Map

- Legend**
- Separated Bicycle Lane (striped, marked, and signed bicycle lanes buffered from vehicle traffic)
 - Bicycle Lane (striped, marked, and signed lanes for bicycle travel)
 - Bicycle Route (shared travel lane marked and signed for shared use)
 - Bicycle Path (off-street multi-use path)
 - One-Way Street
 - BART Station
 - Caltrain Station
 - Park or Open Space
 - College or University
 - Major Street
 - Neighborhood Street
 - Freeway
- Hills**
- Steep Hill (more than 10% grade)
 - Moderate Hill (5-10% grade) (arrow points uphill)

Disclaimer: SFMTA does not assume property damage, injury, or other adverse circumstances that may arise while using the San Francisco Bikeway Network Map. No representation is intended or made shown on this map. You are ultimately responsible for your own safety and the safety of others. You must determine for yourself the suitability of all routes with consideration given to present conditions, your level of ability, and any other relevant factors.

FREE!

Bikeway Network Map
courtesy of
SFMTA Livable Streets

Follow us online:



Contact Info:

General SFMTA Information:
311

SFMTA Website:
www.sfmta.com

Police/Fire/Ambulance:
911

Livable Streets:
1 S Van Ness Avenue
7th Floor
San Francisco, CA 94103

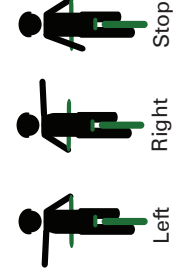
Request Bike Parking:
www.sfmta.com/bikeparking

San Francisco Bicycle Coalition:
www.sfbike.org

BikeMapper:
bicycling.511.org/maps

Hand Signals:

Make others aware of your intentions with these hand signals:



Bicycle Safety Tips:

Roadway Obstacles: Always cross streetcar and rail tracks while traveling as perpendicular to the tracks as possible. Watch out for grates, manhole covers, potholes, and slick surfaces.

Intersections:

Always be cautious when proceeding through intersections. Be especially watchful for pedestrians and turning cars. Make eye contact with drivers to ensure they see you!

Curb Access:

Yield to taxis and paratransit vehicles in the mixing zones. Avoid conflicts by paying attention to sharrows, lane markings, and sharrows to stay out of the door zone!

Mixing Zones:

When coming together with other vehicles in mixing zones, avoid conflicts by paying attention to sharrows, lane markings, and sharrows to stay out of the door zone!

Be Aware:

Share the road with others and use hand signals to show your intentions. Follow the lane to carefully get around right-turning vehicles.

Trucks:

Give trucks a wide berth! They have large blind spots to both sides and to the rear. Take the lane to carefully get around right-turning vehicles.

Buses:

Never pass buses on the right and don't follow too closely. Keep an eye out for oncoming traffic and complete your left turn.

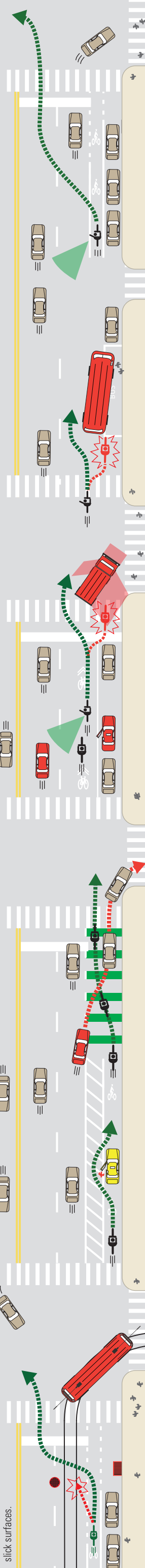
The Vehicular Left Turn:

Look and double check for oncoming cars before moving into the left-turn lane. Yield to oncoming traffic and complete your left turn.

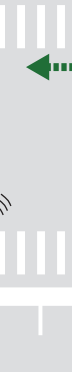
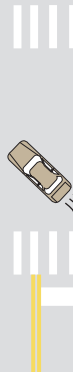
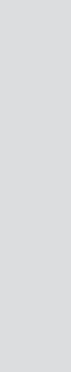
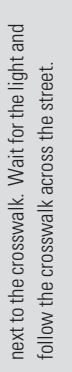
The Two-Stage Left Turn:

Wait for the green light and ride carefully next to the crosswalk. Wait for the light and follow the crosswalk across the street or on the sidewalk!

These are major causes of collisions.



This project is made possible by the San Francisco County Transportation Authority through a grant of Proposition K Local Transportation Sales Tax Funds.

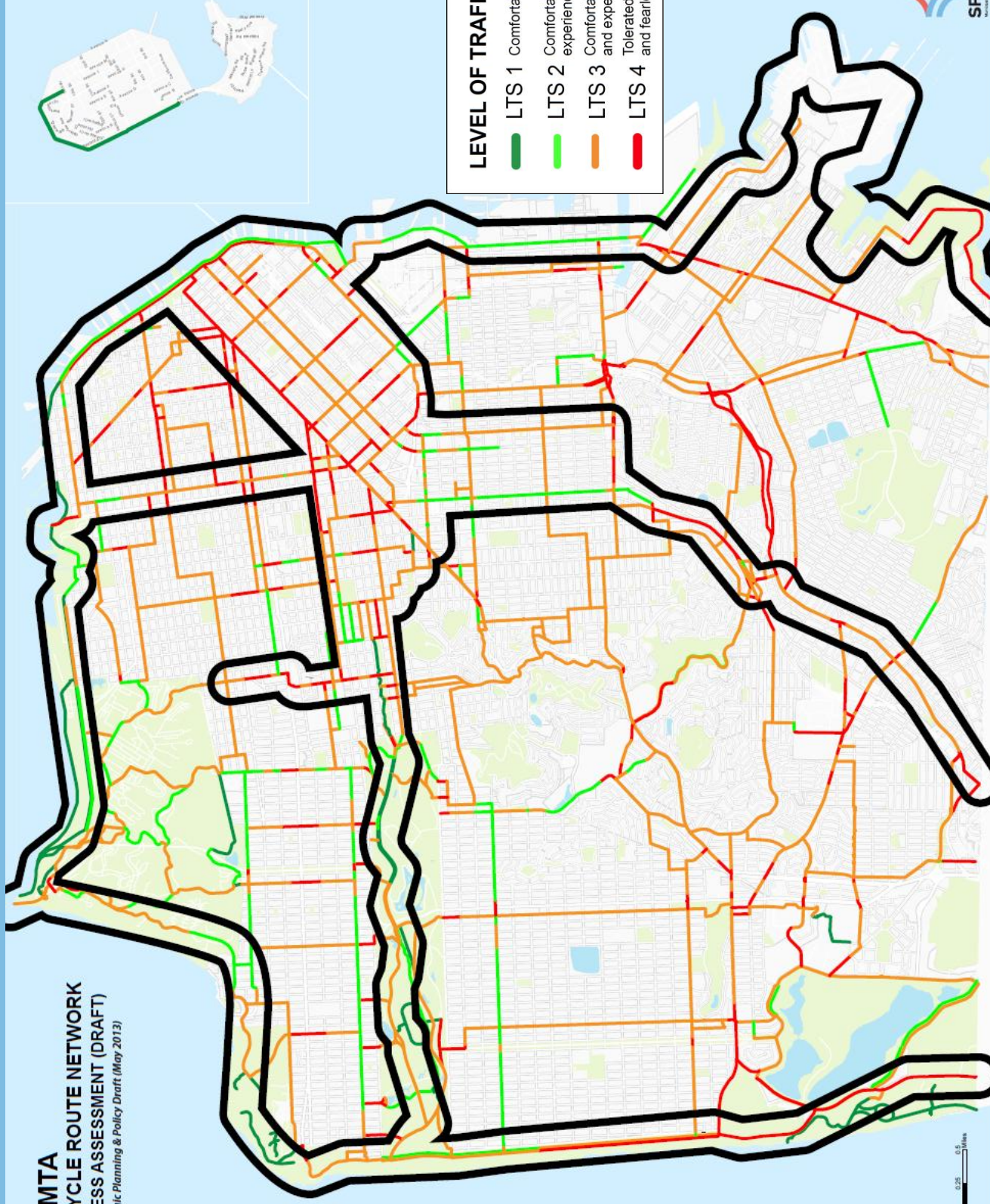




Primary Bicycle corridors analysis

SFMTA
Municipal Transportation Agency

SFMTA
BICYCLE ROUTE NETWORK
STRESS ASSESSMENT (DRAFT)
Strategic Planning & Policy Draft (May 2013)



LEVEL OF TRAFFIC STRESS

- █ LTS 1 Comfortable for all user groups
- █ LTS 2 Comfortable for most adults, experienced children & youths
- █ LTS 3 Comfortable for intermediate and experienced adults
- █ LTS 4 Tolerated only by the "strong and fearless"

