San Francisco Transportation Plan – Regional Transportation Plan/ Sustainable Communities Strategy

2017 Update Strategy for San Francisco



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY 10.22.2014

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What is the San Francisco Transportation Plan (SFTP)?

SF's long-range plan where all transportation modes, operators, and networks come together

**Purposes:** 

- Advance countywide planning
- Establish SF policy, project priorities
- Position SF for new funding opportunities

2004 Plan:

Investment strategy basis for Prop K, guided key policy initiatives

2013 SFTP

SoMa Deep Dive, Climate Strategy, Equity Framework





What is the Regional Transportation Plan/Sustainable Communities Strategy?



The region's first RTP/SCS, Plan Bay Area, adopted in May 2013

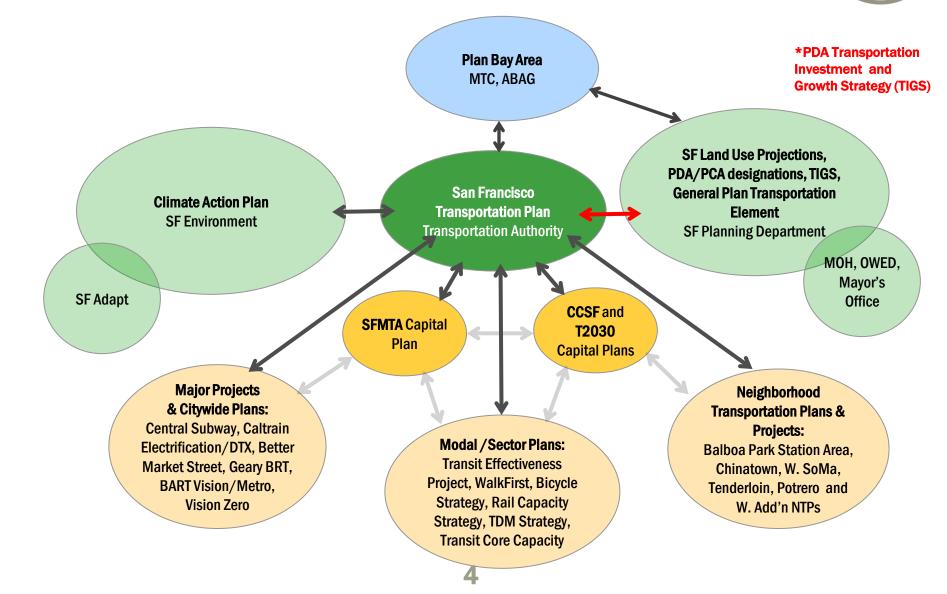




- Blueprint for the region's transportation investments over the next 28 years for the 9 Bay Area county region
- Regional strategy to meet GHG reduction targets (-15%/capita)
- Seeks to accommodate regional housing need at all income levels

The SFTP provides SF's input into the RTP/SCS

# San Francisco Transportation Plan, the RTP/SCS and Other City Efforts



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# SFTP Features and Benefits





Long-Range System Planning



- **Performance-based Prioritization Process**
- **Strategic Policy Initiatives**



- Leverage Funding Sources
  - **Public Involvement & Equity Analysis**



# Coordinated Input into 2017 Update



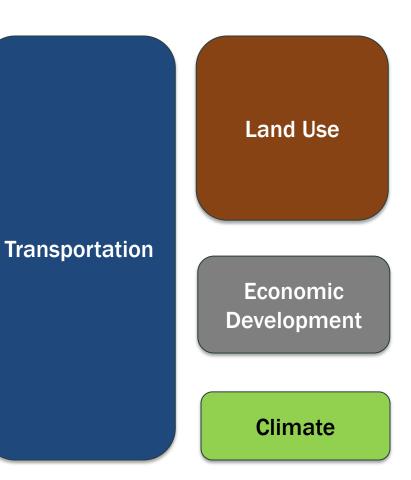


# Coordinated Input into 2017 Update



#### CITYWIDE/SOMA PLANNING

- WalkFirst, Bicycle Strategy
- Transit Core Capacity
  - Muni
  - BART
  - AC Transit
  - WETA
- Freeway Corridor Management
- TDM
- MAJOR PROJECT UPDATES
  - Caltrain Electrification/HSR
  - Transbay Transit Center/ Caltrain Extension, Railyard/Blvd Study
  - Better Market Street
  - Geary BRT
  - 16<sup>th</sup> Street, Geneva BRT
- NEIGHBORHOOD PLANS
  - W. Addition, SoMa, Potrero, Balboa Park, Chinatown, etc.



### SFTP – RTP/SCS Update Timeline



### Draft RTP/SCS 2017 Schedule

#### SFTP Update – launch October 2014, adoption in 2016

Year		2014					2015							16		2017							
Quarter	μĥ	Q2		Q3	Q4		Q1		Q2	Q	3	Q4		Q1	Q2		Q3		Q4		Q1		Q2
Month	Ŵ	Apr May Jur	lul n	Aug Sep	Oct Nov D	Dec	Jan Feb Ma	ar Apr	May Jun	Jul Au	g Sep	Oct Nov De	Jan	Feb Mar	Apr May Ju	In .	Jul Aug Se	p Oct	Nov Dec	Jan I	Feb Ma	Apr	May Jun
Policy Element																							
1 Programs to feed into 2017 RTP/SCS																							
1a HUD Sustainable Communities Strategy	15																						
1b Regional Goods Movement Study	21																						
1c Economic Development Strategy	16	10	_		ļ			4		ļ						_				<u> </u>		_	
1d PDA Assessment per BIA Settlement Agreement	18	1	d		ļ	_				Ļ						_					_	_	
1e Transit Core Capacity/Connectivity Studies	30			10						<u> </u>						-							
1f Performance Evaluation Framework	6		-			+		15					-			+				-			
2 Public Outreach			-	28									-			+				<u> </u>			
2a Public Participation Plan	7		-	28				25		п			-	20		+		-		-			
2b Open Houses	9		-					40		•				40		+		-		-	20		U
2c Telephone Poll 3 Schedule, Work Plan, & Roles	-		-	20				⊠					-			+		-		<u> </u>		-	
4 Goals & Objectives	3		-			+					Ø		-			+		-		<u> </u>		-	
5 Targets, Performance Measures, & Equity Metrics	3		-			+						M	-			+				<u> </u>		-	
Project Evaluation	3									-													
6 Confirm PBA Project Information			_			T		6								т							
7 Call For Projects	5		-			+				7						+		-		-		-	
8 Peformance Assessment	5		-			$\pm$		-		-			M			+		-		<u> </u>		-	
9 Equity Analysis	5		-			+		-			9		M			+		-				-	
Forecasts	Ĺ																					1	
10 Jobs Forecast (regional and subregional)	2	1	0			ш										4						_	
11 Housing Forecast (regional and subregional)	?															_		-				-	
12 Revenue Forecast	6					1			12									-					
Scenario Development & Analysis																							
13 Define & Evaluate Detailed Scenarios	3					Т						13				Т						_	
14 Investment Tradeoffs	3													14									
Document Development																							
15 Adopt Preferred Scenario & Revise Alternative Scenarios	2					Т									13	2							
16 Draft EIR	8		-			-		-								16					2		
17 Draft Plan	8															17					2		
18 Draft Conformity Analsyis	8		1													18							
19 Draft EIR & Plan Outreach	4															Т					19		
20 Respond to EIR Comments	4																				20		
21 Adopt EIR	1																						21 🗹
22 Adopt Plan	1																						22 🗹

committee information



# Multi-Agency Coordination Needed

### RTP/SCS Policy Coordination

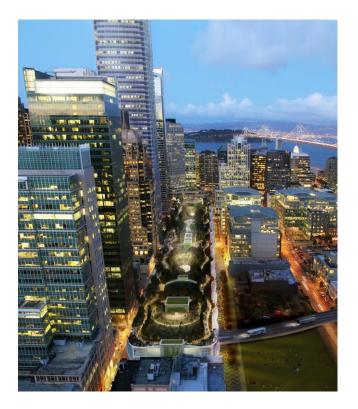
- Advise MTC/ABAG reps
- Coordinate with other CMAs, cities

### Long-range Planning

- Land use/TOD planning
- ► Transit Capacity, Freeway Management
- ► TDM

### Capital Project Prioritization and Funding Strategy

- ► MAP-21
- Regional Measure 3
- Local revenue measures (vehicle license fee, sales tax, other)



- Land Use Development Fees
- User Fees



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