

Prop K Half-Cent Transportation Sales Tax Requests

Board
Agenda Item 5



SAN FRANCISCO COUNTY TRANSPORTATION AUTHORITY

October 16, 2018

Gangway and Piers - State of Good Repair (GGBHTD) – Construction



- ▶ Prop K request: \$150,000
- ▶ Leverages FTA and GGBHTD funds
- ▶ Replace hydraulic ramps, repair floats at SF Ferry Terminal
- ▶ Extend service life of docking/boarding facilities until reconstruction in 2024
- ▶ Open for use by June 2020

45th and Lincoln Intersection Improvements [NTIP Capital] (SFMTA) – Construction



- ▶ Prop K request: \$100,000
- ▶ 45th and Lincoln Improvement project
 - ▶ Convert painted safety zone into concrete bulbout
 - ▶ Construct 3 curb ramps (NW, NE, and SE corners)
 - ▶ Relocate 1 catch basin
 - ▶ Install continental crosswalk on east leg
- ▶ Open for use by March 2019

YBI Hillcrest Road/Treasure Island Road Bike Path (SFCTA, SFMTA) - Planning



- ▶ Prop K request: \$250,000
- ▶ Prepare Project Concept Plan
- ▶ New bike/ped facility from Bay Bridge East Span to new T.I. Ferry Terminal
- ▶ Enables project to proceed to environmental review and approval
- ▶ Plan done by Fall 2019

BART Station Bicycle Parking and Access Improvements (BART) - Construction



- ▶ Prop K request: \$550,000
- ▶ Improve bicycle parking and access at 4 BART stations:
 - ▶ 10 Bikeeep racks at 16th St.
 - ▶ 20 Bikeeep racks at 24th St.
 - ▶ Bike stair channels at 24th, Civic Center, Embarcadero
 - ▶ Remodel bike stations at Embarcadero and Civic Center
- ▶ Open for use by March 2020



Bicycle Safety Education and Outreach (SFMTA) – Construction



- ▶ Prop K request: \$90,529
- ▶ Education: 40+ classes for adults and youth
- ▶ Outreach: participation at festivals, markets, and open streets
 - ▶ encourage bicycling, bike safety
- ▶ January-December 2019

Youth Bicycle Safety Education (SFMTA) – Construction



- ▶ Prop K request: \$90,000
- ▶ Two-week in-school classes
 - ▶ 6 middle and high schools
 - ▶ 3 elementary schools
 - ▶ ~640 students in 2nd, 6th, and 9th grade
- ▶ Program evaluation
- ▶ January – June 2019

What is ConnectSF?

ConnectSF is a multi-agency partnership to build an effective, equitable, and sustainable transportation system for San Francisco's future.



The 3 Phases of ConnectSF

- Phase 1: ***“What is the future of San Francisco as a place to live, work, and play in the next 30 and 50 years?”***
- Phase 2: ***“What do we need to get to our vision for the future? What are the implications for land use and transportation?”***
- Phase 3: ***Funding, Building and codifying the plans***

Transportation Needs Assessment

What are those needs? Where are those needs?

- Metrics by Vision Goals
- Transportation Performance (today vs. 2050)
- Analysis of metrics for each goal area
- Identify gaps in systemwide performance
- Complete by November 2018

Transportation Network Development

What mode(s) is (are) needed to achieve those needs?

- Metrics' used in corridor evaluation
- Identify corridors with gaps in system and/or metric performance
- Complete by December 2018

Transit Corridors Study

- Led by SFMTA
- Prop K request: \$420,000
- Develop next generation of transit projects
 - Explore transit corridor alignments and project concepts
 - Develop project descriptions and benefits
 - Assess storage and maintenance needs
 - Provide preliminary cost estimations
 - Prioritize projects
- Final report by July 2020



22nd St. Station Study

- Led by SF Planning
- Prop K request: \$160,000
- Serves the Pennsylvania Alignment:
 - Analyze and make recommendations for rebuilding or developing a new station at a preferred location
 - Coordinate with Transit Corridors and Streets & Freeways studies
 - Conceptual station designs
 - Cost estimates/Implementation Plan
- Final report by October 2020



Streets and Freeways Study

- Led by SFCTA
- Prop K request: \$150,000
- Develop next generation of major street and freeway related projects
 - Freeway Improvements
 - Managed Lanes
 - Pricing
 - Goods Movement and Urban Deliveries
 - Citywide Street Mission Statements
- Final report by December 2019



Questions?



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