



Better Market Street

Transportation Authority Board
September 25, 2018



Better Market Street

Better Market Street will improve safety, transportation and streetscape along 2.2 miles of Market Street between Steuart Street and Octavia Boulevard



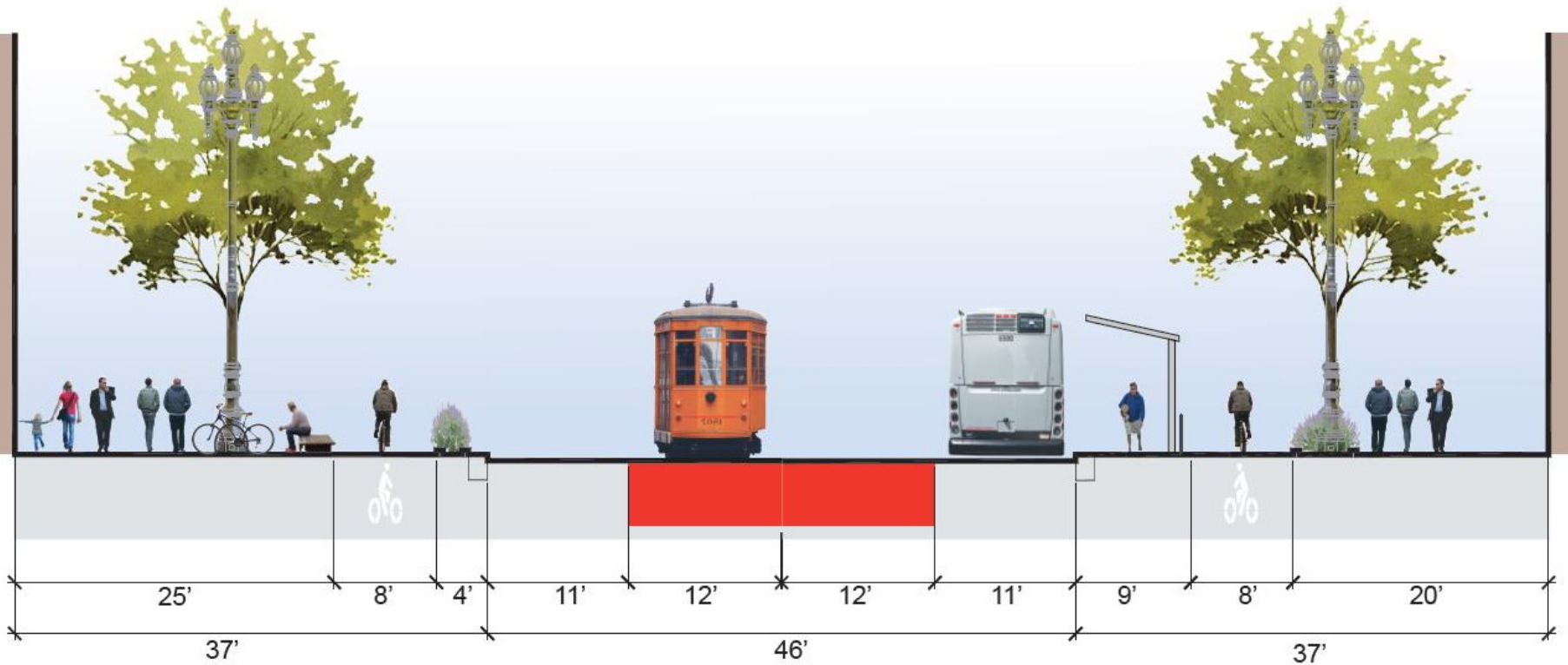
Current Status

- Project Structure:
 - Technical Advisory Committee
 - Policy Steering Committee
 - Directors' Meeting
- Community Working Group
- Round 4 of Outreach Held March 2018
- Environmental Review is at 65%
- Design is at 15%
- Working with SFCTA and MTA to identify additional funding

Project Milestones

- December 2018: Public Draft Environmental Impact Report
- Summer 2019: Certification of DEIR
- Early 2020: Advertise Phase 1

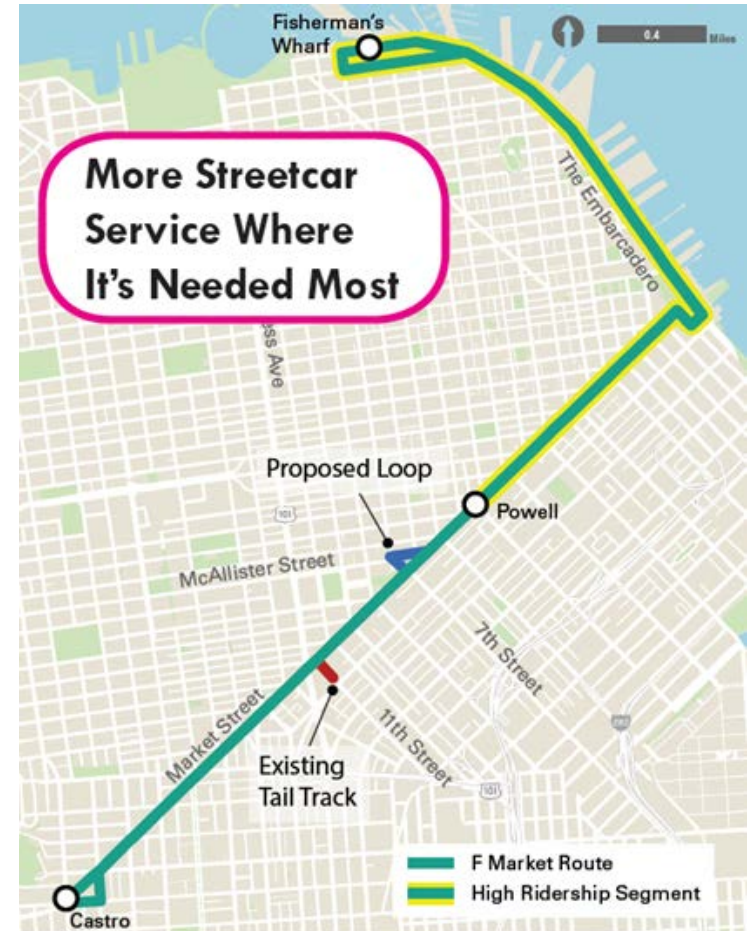
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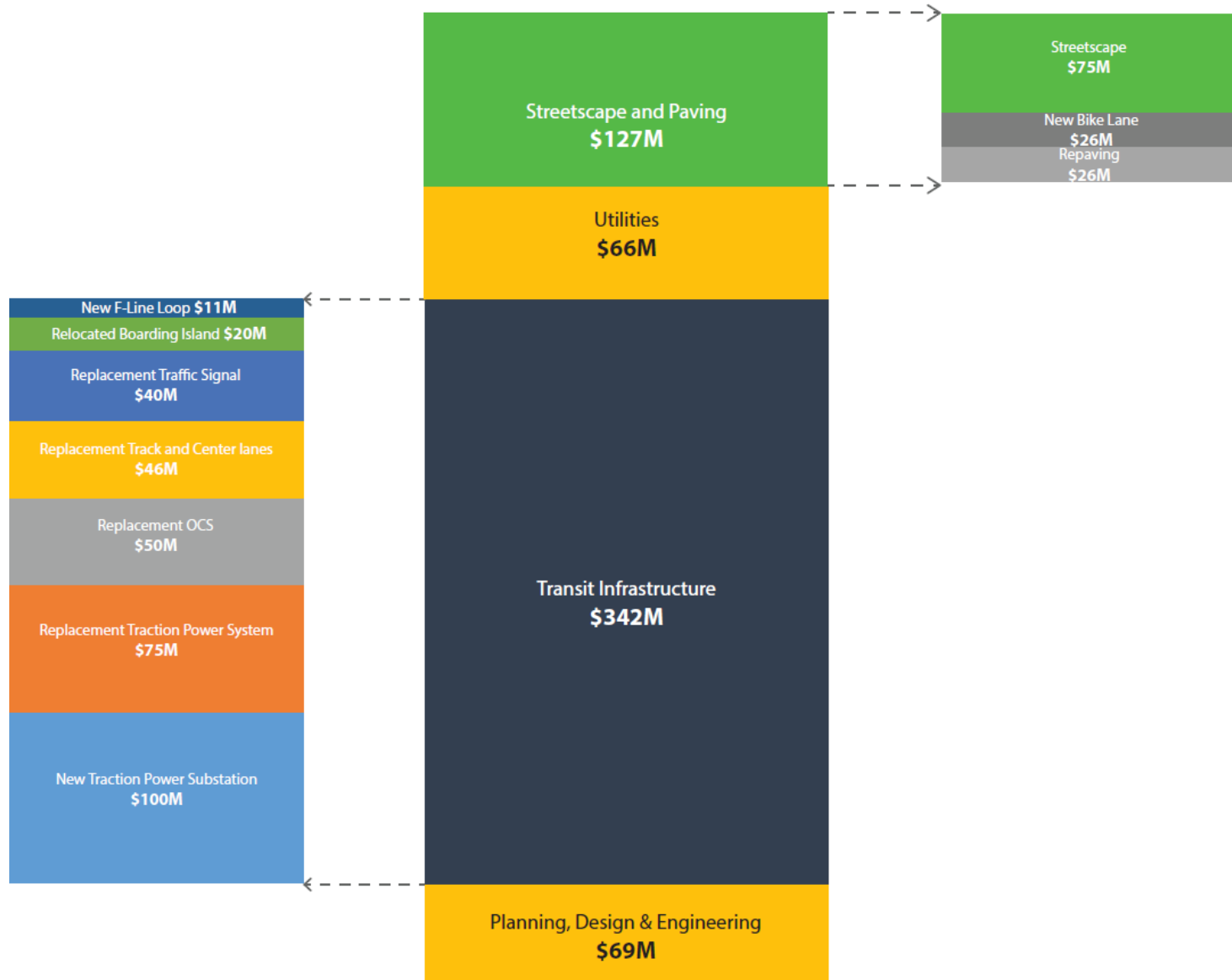
F Loop

Proposed new F Market streetcar turnaround loop on McAllister Street and Charles J Brenham Place

- Relieve crowding/More Capacity
- Increase reliability
- Improve service
- Create new attraction for historic streetcar viewing



Better Market Street is a \$604 million project



\$604M Cost Estimate

Funding Plan

Fund Source	Status	PLAN	ENV	PS&E	ROW	CON	Total by Fund Source
General Fund	Allocated	2,480	2,620				5,100
Octavia Land Sales	Allocated		3,050				3,050
Market Octavia Impact Fees	Allocated		1,000				1,000
Transit Center Impact Fees	Programmed			2,000			2,000
Prop A GO Bond	Programmed	12,807	4,685	22,809		66,665	96,746
OBAG 2 or Prop K Central Subway Fund Exchange ¹	Programmed			15,980			15,980
Prop K	Programmed			1,250			1,250
Total Identified Funding by Phase		15,287	11,355	42,039	0	66,665	125,126
Total Unfunded							478,594
Project Total							603,720

Other Potential Fund Sources

Fund Source		Funding Requested
Federal	BUILD	15,000
Federal	FTA 5309 (New Starts, Small Starts, Core Capacity)	
Federal	FTA 5337 Fixed Guideway	
Federal	OBAG 3 [FYs 2022/23-2026-27]	
State	Senate Bill 1 Programs, Cap and Trade (e.g. ATP, LPP)	
Regional	Regional Measure 3 (bridge tolls)	
Local	MTA Prop B General Fund set-aside	
Local	New Funding (vehicle license fee, bonds, sales tax, TNC tax)	
Local	Transit Center Impact Fees	60,000

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