



Memorandum

AGENDA ITEM 5

DATE: March 28, 2024
TO: Transportation Authority Board
FROM: Anna LaForte - Deputy Director for Policy and Programming
SUBJECT: 4/16/2024 Board Meeting: Allocate \$1,600,000 in Prop L Funds, with Conditions, and Allocate \$1,200,000 in Prop AA Funds for Two Requests

<p>RECOMMENDATION <input type="checkbox"/> Information <input checked="" type="checkbox"/> Action</p> <p>Allocate \$1,600,000 in Prop L funds to San Francisco Public Works (SFPW), with conditions, for:</p> <ol style="list-style-type: none"> Various Locations Pavement Renovation No. 62 (\$1,600,000) <p>Allocate \$1,200,000 in Prop AA funds to SFPW for:</p> <ol style="list-style-type: none"> Oakdale Lighting Improvements Project Phase 1 (\$1,200,000) <p>SUMMARY Attachment 1 lists the two requests. Attachment 2 provides a brief description of the projects. Attachment 3 contains the staff recommendations. SFPW staff will attend the meeting to answer any questions the Board may have regarding these requests.</p>	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Fund Allocation <input type="checkbox"/> Fund Programming <input type="checkbox"/> Policy/Legislation <input type="checkbox"/> Plan/Study <input type="checkbox"/> Capital Project Oversight/Delivery <input type="checkbox"/> Budget/Finance <input type="checkbox"/> Contract/Agreement <input type="checkbox"/> Other: _____
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DISCUSSION

Attachment 1 summarizes the subject requests, including information on proposed leveraging (i.e., stretching Prop L sales tax dollars further by matching them with other fund sources) compared with the leveraging assumptions in the Prop L Expenditure Plan or the Prop AA Expenditure Plan category referenced in the 2022 Prop AA Strategic Plan. Attachment 2 includes brief project descriptions. Attachment 3 summarizes the staff recommendations for these requests, highlighting special conditions and other items of interest. An Allocation Request Form for each project is



attached, with more detailed information on scope, schedule, budget, funding, deliverables, and special conditions.

FINANCIAL IMPACT

The recommended action would allocate \$1,600,00 in Prop L funds and \$1,200,000 in Prop AA funds. The allocations would be subject to the Fiscal Year Cash Flow Distribution Schedules contained in the attached Allocation Request Forms.

Attachment 4 shows the Prop L and Prop AA Fiscal Year 2023/24 allocations and appropriations approved to date, with associated annual cash flow commitments as well as the recommended allocation and cash flow amounts that are the subject of this memorandum.

Sufficient funds are included in the proposed Fiscal Year (FY) 2023/24 annual budget amendment. Furthermore, sufficient funds will be included in future budgets to cover the recommended cash flow distributions in those fiscal years.

CAC POSITION

The CAC considered this item at its March 27, 2024, meeting and unanimously adopted a motion of support for the staff recommendation.

SUPPLEMENTAL MATERIALS

- Attachment 1 - Summary of Requests
- Attachment 2 - Project Descriptions
- Attachment 3 - Staff Recommendations
- Attachment 4 - Prop L and Prop AA Allocation Summaries - FY 2023/24
- Attachment 5 - Allocation Request Forms (2)
- Attachment 6 - Resolution

Attachment 1: Summary of Requests Received

Source	EP Line No./ Category ¹	Project Sponsor ²	Project Name	Current Prop L Request	Current Prop AA Request	Total Cost for Requested Phase(s)	Leveraging		Phase(s) Requested	District(s)
							Expected Leveraging by EP Line ³	Actual Leveraging by Project Phase(s) ⁴		
Prop L	15	SFPW	Various Locations Pavement Renovation No. 62	\$ 1,600,000		\$ 7,047,000	95%	77%	Construction	3, 5, 6
Prop AA	Ped	SFPW	Oakdale Lighting Improvements Phase 1		\$ 1,200,000	\$ 1,200,000	NA	0%	Construction	10
TOTAL				\$ 1,600,000	\$ 1,200,000	\$ 8,247,000				

Footnotes

¹ "EP Line No./Category" is either the Prop L Expenditure Plan line number referenced in the 2023 Prop L Strategic Plan Baseline including: Street Resurfacing, Rehabilitation, and Maintenance or the Prop AA Expenditure Plan category referenced in the 2022 Prop AA Strategic Plan, including: Street Repair and Reconstruction (Street), Pedestrian Safety (Ped), and Transit Reliability and Mobility Improvements (Transit).

² Acronyms: SFPW (San Francisco Public Works)

³ "Expected Leveraging By EP Line" is calculated by dividing the total non-Prop L funds expected to be available for a given Prop L Expenditure Plan line item by the total expected funding for that Prop L Expenditure Plan line item over the 30-year Expenditure Plan period. For example, expected leveraging of 90% indicates that on average non-Prop L funds should cover 90% of the total costs for all projects in that program, and Prop L should cover only 10%.

⁴ "Actual Leveraging by Project Phase" is calculated by dividing the total non-Prop L, non-Prop AA, or non-TNC Tax funds in the funding plan by the total cost for the requested phase or phases. If the percentage in the "Actual Leveraging" column is lower than in the "Expected Leveraging" column, the request (indicated by yellow highlighting) is leveraging fewer non-Prop L dollars than assumed in the Expenditure Plan. A project that is well leveraged overall may have lower-than-expected leveraging for an individual or partial phase.

Attachment 2: Brief Project Descriptions ¹

EP Line No./ Category	Project Sponsor	Project Name	Prop L Funds Requested	Prop AA Funds Requested	Project Description
15	SFPW	Various Locations Pavement Renovation No. 62	\$ 1,600,000	\$ -	Requested Prop L funds will fund the demolition and pavement renovation of 34 blocks, construction and retrofit of approximately 10 curb ramps, new sidewalk construction, traffic control, and all related and incidental work within the project limits. SFPW expects that the full scope of the project will be open for use by March 2026. See the attached Allocation Request Form for the list and map of locations included in this request.
Ped	SFPW	Oakdale Lighting Improvements Phase 1	\$ -	\$ 1,200,000	The Prop AA funds requested will replace fixtures and arms on 16 existing street lights and install 9 new roadway-scale street lights on Oakdale Avenue between 3rd Street and Phelps Street. The project also includes related work such as electrical conduit, electrical services, and sidewalk restoration. Improving lighting along Oakdale Avenue was the highest-ranked community priority in the Bayview Community Based Transportation Plan, adopted in 2020. This project will make walking more inviting and safe along this important thoroughfare. SFPW expects that the project will be open for use by June 2025.
TOTAL			\$1,600,000	\$1,200,000	

¹ See Attachment 1 for footnotes.

Attachment 3: Staff Recommendations ¹

EP Line No./ Category	Project Sponsor	Project Name	Prop L Funds Recommended	Prop AA Funds Recommended	Recommendations
15	SFPW	Various Locations Pavement Renovation No. 62	\$ 1,600,000	\$ -	Special Condition: The Transportation Authority will not reimburse SFPW for the construction phase until Transportation Authority staff releases the funds (\$1,600,000) pending receipt of evidence of completion of design (e.g. copy of certifications page).
Ped	SFPW	Oakdale Lighting Improvements Phase 1	\$ -	\$ 1,200,000	
TOTAL			\$ 1,600,000	\$ 1,200,000	

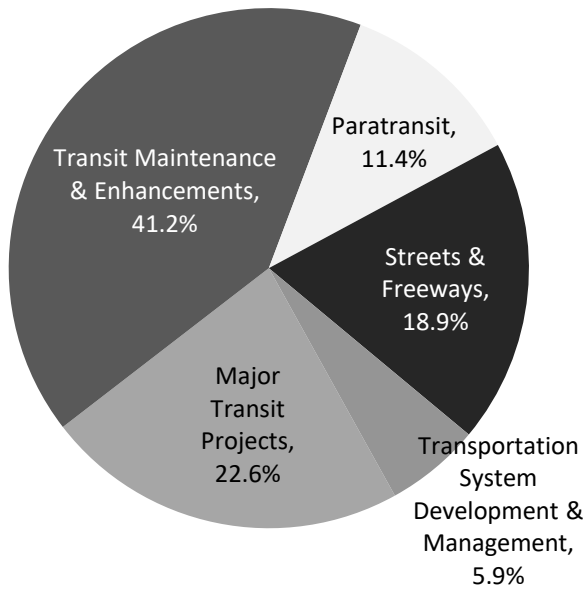
¹ See Attachment 1 for footnotes.

Attachment 4: Prop L Summary - FY2023/24

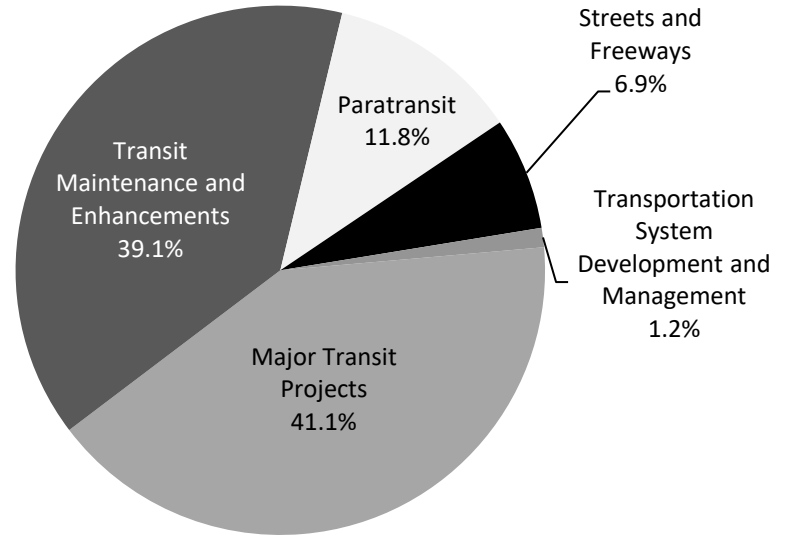
PROP L SALES TAX					
FY2023/24	Total	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27
Prior Allocations	\$ 87,245,955	\$ 14,233,965	\$ 21,109,655	\$ 32,584,866	\$ 15,242,469
Current Request(s)	\$ 1,600,000	\$ -	\$ 1,070,000	\$ 530,000	\$ -
New Total Allocations	\$ 88,845,955	\$ 14,233,965	\$ 22,179,655	\$ 33,114,866	\$ 15,242,469

The above table shows maximum annual cash flow for all FY 2023/24 allocations and appropriations approved to date, along with the current recommended allocations and appropriation.

Prop L Expenditure Plan



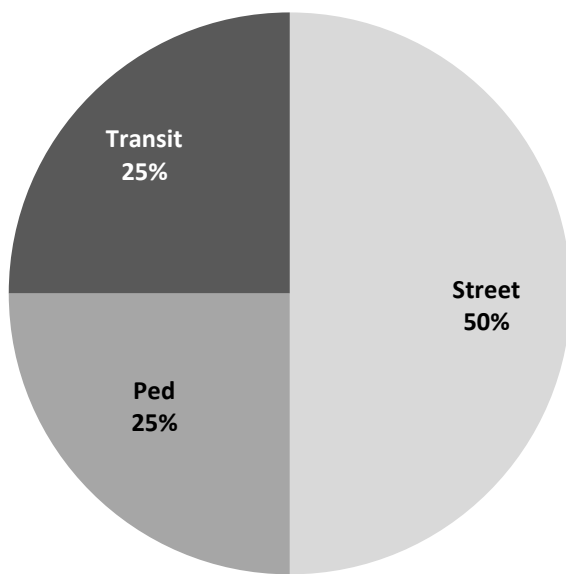
Prop L Investments To Date (Including Pending Allocations)



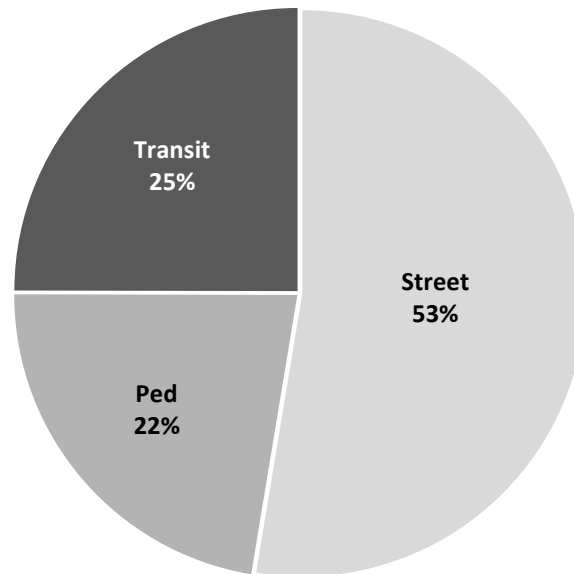
PROP AA VEHICLE REGISTRATION FEE					
FY2023/24	Total	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27
Prior Allocations	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -
Current Request(s)	\$ 1,200,000	\$ -	\$ 900,000	\$ 300,000	\$ -
New Total Allocations	\$ 1,500,000	\$ 300,000	\$ 900,000	\$ 300,000	\$ -

The above table shows total cash flow for all FY 2023/24 allocations approved to date, along with the current recommended allocation(s).

Prop AA Expenditure Plan



Prop AA Investments To Date



San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2023/24
Project Name:	Various Locations Pavement Renovation No. 62
Primary Sponsor:	Department of Public Works

EXPENDITURE PLAN INFORMATION

PROP L Expenditure Plans	Street Resurfacing
Current PROP L Request:	\$1,600,000
Supervisorial Districts	District 03, District 05, District 06

REQUEST

Brief Project Description

The Prop L funds requested will fund the paving scope of work which includes demolition and pavement renovation of 34 blocks, construction and retrofit of approximately 10 curb ramps, new sidewalk construction, traffic control, and all related and incidental work within project limits.

Detailed Scope, Project Benefits and Community Outreach

Public Works (DPW) requests FY 2023/24 Prop L funds for the construction phase of the Various Locations Pavement Renovation No. 62 project. The Prop L funds requested will fund the paving scope of work which includes demolition and pavement renovation of 34 blocks, construction and retrofit of approximately 10 curb ramps, new sidewalk construction, traffic control, and all related and incidental work within project limits.

The project schedule will be coordinated with other projects and agencies as work programs are determined to minimize construction impacts to the City.

DPW inspects each of the City's blocks and assigns a Pavement Condition Index (PCI) score every two years. The PCI score ranges from a low of 0 to a high of 100. These scores assist DPW with implementing the pavement management strategy of aiming to preserve streets by applying the right treatment to the right roadway at the right time. Streets are selected based on PCI scores as well as the presence of transit and bicycle routes, street clearance (i.e., coordination with utilities) and geographic equity. The average PCI score within the project limits is mid 50's.

Project candidates:

1st St from Folsom St to Harrison St - 3 Blocks

Cyril Magnin St from 5th St to Eddy St - 1 Block

Ellis St from Taylor St to Jones St - 1 Block

Grove St from Larkin St to Van Ness Ave - 2 Blocks

Harrison St from 5th St to 6th St, 9th St to 10th St - 6 Blocks

Jessie St from Annie St to 3rd St, Mint Plz to 6th St - 2 Blocks

Larkin St from McAllister St to OFarrell St - 7 Blocks

Main St from Folsom St to Bryant St - 2 Blocks
 Mason St from Ellis St to OFarrell St, Sutter St to Bush St - 2 Blocks
 Post St from Grant Ave to Stockton St, Taylor St to Leavenworth St - 6 Blocks
 Rincon St from Bryant St to Federal St - 1 Block
 Stevenson St from Annie St to 3rd St - 1 Block

All candidates shown are subject to substitution and schedule changes pending, visual confirmation, utility clearances and coordination with other agencies. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the candidates to be postponed.

Project Location

Project Locations in District 3, 5, and 6 (see details in Scope)

Project Phase(s)

Construction (CON)

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	Named Project
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
PROP L Amount	\$1,600,000.00

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2023/24
Project Name:	Various Locations Pavement Renovation No. 62
Primary Sponsor:	Department of Public Works

ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)				
Environmental Studies (PA&ED)				
Right of Way				
Design Engineering (PS&E)	Jul-Aug-Sep	2021	Jan-Feb-Mar	2024
Advertise Construction	Jan-Feb-Mar	2024		
Start Construction (e.g. Award Contract)	Jul-Aug-Sep	2024		
Operations (OP)				
Open for Use			Jan-Feb-Mar	2026
Project Completion (means last eligible expenditure)			Jan-Feb-Mar	2027

SCHEDULE DETAILS

Through the project's coordination process, there are no other known projects and/or scopes of work other than sewer rehabilitation project with PUC.

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2023/24
Project Name:	Various Locations Pavement Renovation No. 62
Primary Sponsor:	Department of Public Works

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-215: Street Resurfacing	\$0	\$1,600,000	\$0	\$1,600,000
Certificates of Participation (COP)	\$0	\$5,447,000	\$0	\$5,447,000
Phases In Current Request Total:	\$0	\$7,047,000	\$0	\$7,047,000

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

Fund Source	Planned	Programmed	Allocated	Project Total
PROP L	\$0	\$1,600,000	\$0	\$1,600,000
Certificates of Participation (COP)	\$0	\$5,447,000	\$0	\$5,447,000
Highway Users Tax (HUTA)	\$0	\$0	\$550,000	\$550,000
Funding Plan for Entire Project Total:	\$0	\$7,047,000	\$550,000	\$7,597,000

COST SUMMARY

Phase	Total Cost	PROP L - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$0		
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$550,000		SFPW Estimate to Complete
Construction	\$7,047,000	\$1,600,000	95% Engineer's Estimate
Operations	\$0		
Total:	\$7,597,000	\$1,600,000	

% Complete of Design:	95.0%
As of Date:	11/15/2023
Expected Useful Life:	15 Years

San Francisco County Transportation Authority

Prop L/Prop AA/TNC Tax Allocation Request Form

MAJOR LINE ITEM BUDGET - VARIOUS LOCATIONS PAVEMENT RENOVATION NO. 62

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)					
Budget Line Item	Totals	% of contract	SFPW	SFMTA	Contractor
1. Contract					
Traffic Control/Pavement Markings	\$ 535,000				\$ 535,000
Planing	\$ 740,000				\$ 740,000
Asphalt Concrete	\$ 1,350,000				\$ 1,350,000
Concrete Base/Pavement	\$ 1,360,000				\$ 1,360,000
Concrete Curb and Curb Ramps	\$ 370,000				\$ 370,000
Concrete Sidewalk	\$ 37,000				\$ 37,000
Hydrant and Watermain Valve Box	\$ 59,000				\$ 59,000
Pull Box/Adjust Manhole	\$ 1,000				\$ 1,000
Culvert and Catch Basin Inlets	\$ 35,000				\$ 35,000
Tree Guard	\$ 3,000				\$ 3,000
Mobilization/Demobilization	\$ 340,000				\$ 340,000
OCS Related Items	\$ 350,000				\$ 350,000
Allowance for Partnering Req and Fees	\$ 40,000				\$ 40,000
Subtotal	\$ 5,220,000				\$ 5,220,000
2. Construction Management/Support	\$ 1,305,000	25%	\$ 1,050,000	\$ 255,000	
3. Contingency	\$ 522,000	10%			
TOTAL CONSTRUCTION PHASE	\$ 7,047,000		\$ 1,050,000	\$ 255,000	\$ 5,220,000

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2023/24
Project Name:	Various Locations Pavement Renovation No. 62
Primary Sponsor:	Department of Public Works

SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total PROP L Requested:	\$1,600,000	Total PROP L Recommended	\$1,600,000

SGA Project Number:	215-908002	Name:	Various Locations Pavement Renovation No. 62
Sponsor:	Department of Public Works	Expiration Date:	03/31/2027
Phase:	Construction	Fundshare:	22.7%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2024/25	FY2025/26	Total
PROP L EP-215	\$1,070,000	\$530,000	\$1,600,000

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, upcoming project milestones (e.g. ground-breaking, ribbon-cutting), and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.
2. With the first QPR (due July 2024) SFPW shall provide 2-3 photos of typical before conditions; with the first quarterly report following initiation of fieldwork Sponsor shall provide a photo documenting compliance with the Prop L attribution requirements as described in the SGA; and on completion of the project Sponsor shall provide 2-3 photos of completed work.

Special Conditions

1. The Transportation Authority will not reimburse SFPW for the construction phase until Transportation Authority staff releases the funds (\$1,600,000) pending receipt of evidence of completion of design (e.g. copy of certifications page).

Notes

1. Reminder: All construction signage, project fact sheets, websites and other similar materials shall comply with the attribution requirements established in the Standard Grant Agreement.

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	No PROP AA	No TNC TAX	77.3%
Actual Leveraging - This Project	No PROP AA	No TNC TAX	78.94%

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2023/24
Project Name:	Various Locations Pavement Renovation No. 62
Primary Sponsor:	Department of Public Works

EXPENDITURE PLAN SUMMARY

Current PROP L Request:	\$1,600,000
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1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

JLY

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Edmund Lee	Victoria Chan
Title:	Project Manager	Principal Administrative Analyst
Phone:	555-5555	(415) 205-6316
Email:	edmund.lee@sfdpw.org	victoria.w.chan@sfdpw.org

Various Locations Pavement Renovation No 62

Project Location Candidates

Note: All Public Works Street Resurfacing Program candidates are subject to substitution and schedule changes pending available funding, visual confirmation, utility clearances and coordination with other agencies and are NOT guaranteed to be moved forward to construction. Unforeseen challenges such as increased work scope, changing priorities, cost increases or declining revenue may arise causing the Public Works Street Resurfacing Program candidates to be postponed or dropped from consideration.

On Street	From Street	To Street	BOS
01ST ST	FOLSOM ST	GUY PL	6
01ST ST	GUY PL	LANSING ST	6
01ST ST	LANSING ST	HARRISON ST \ I-80 E ON RAMP	6
CYRIL MAGNIN ST	05TH ST \ MARKET ST	EDDY ST	3
ELLIS ST	TAYLOR ST	JONES ST	5
GROVE ST	LARKIN ST	DR CARLTON B GOODLETT PL \ POLK ST	5
GROVE ST	DR CARLTON B GOODLETT PL \ POLK ST	VAN NESS AVE	5
HARRISON ST	05TH ST \ I-80 W OFF RAMP	MERLIN ST	6
HARRISON ST	MERLIN ST	OAK GROVE ST	6
HARRISON ST	OAK GROVE ST	MORRIS ST	6
HARRISON ST	MORRIS ST	06TH ST	6
HARRISON ST	09TH ST	DORE ST	6
HARRISON ST	DORE ST	10TH ST	6
JESSIE ST	ANNIE ST	03RD ST	6
JESSIE ST	MINT PLZ \ MINT ST	06TH ST	6
LARKIN ST	MCALLISTER ST	GOLDEN GATE AVE	5
LARKIN ST	GOLDEN GATE AVE	TURK ST	5
LARKIN ST	TURK ST	EDDY ST	5
LARKIN ST	EDDY ST	WILLOW ST	5
LARKIN ST	WILLOW ST	ELLIS ST	5
LARKIN ST	ELLIS ST	OLIVE ST	5
LARKIN ST	OLIVE ST	OFARRELL ST	5
MAIN ST	FOLSOM ST	HARRISON ST	6
MAIN ST	HARRISON ST	BRYANT ST	6
MASON ST	ELLIS ST	OFARRELL ST	5
MASON ST	SUTTER ST	BUSH ST	3
POST ST	GRANT AVE	STOCKTON ST	3
POST ST	TAYLOR ST	TRADER VIC ALY	3
POST ST	TRADER VIC ALY	SHANNON ST	3
POST ST	SHANNON ST	OPHIR ALY	3
POST ST	OPHIR ALY	JONES ST	3
POST ST	JONES ST	LEAVENWORTH ST	3
RINCON ST	BRYANT ST	FEDERAL ST	6
STEVENSON ST	ANNIE ST	03RD ST	6

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2023/24
Project Name:	Oakdale Lighting Improvements Phase 1
Primary Sponsor:	Department of Public Works

EXPENDITURE PLAN INFORMATION

PROP AA Expenditure Plans	Prop AA Pedestrian Projects
Current PROP AA Request:	\$1,200,000
Supervisorial District	District 10

REQUEST

Brief Project Description

The project will replace fixtures and arms on 16 existing street lights and install 9 new roadway-scale street lights along with appurtenance installation and related work, such as electrical conduit, electrical services, sidewalk restoration on Oakdale Avenue between 3rd Street and Phelps Street. Improving lighting along Oakdale Avenue was the highest-ranked community priority in the Bayview Community Based Transportation Plan, adopted in 2020. This project will make walking more inviting and safe along this important thoroughfare.

Detailed Scope, Project Benefits and Community Outreach

The project will replace fixtures and arms on 16 existing street lights and install 9 new roadway-scale street lights along with appurtenance installation and related work, such as electrical conduit, electrical services, sidewalk restoration on Oakdale Avenue between 3rd Street and Phelps Street. This is a a busy thoroughfare in the Bayview District.

Improving lighting along Oakdale Avenue was the highest-ranked community priority in the Bayview Community Based Transportation Plan (CBTP), adopted in 2020. The Bayview CBTP engaged over 4,000 residents during a 2-year planning period and worked in paid partnership with five community based organizations to engage residents typically excluded from the planning process. The Bayview CBTP received the “Advancing Diversity and Social Change” national award from the American Planning Association in the summer of 2021.

In 2022, SFCTA programmed \$1,650,000 in Prop AA funds for the construction phase of this project to install ~50 new street/pedestrian-scale street lights on Oakdale, between 3rd Street and Phelps St. Through the design phase, which was funded by Prop AA, SFPW conducted a photometric analysis and found it was able to retain the existing light poles with upgraded fixtures and add 9 streetlights to reduce the spacing to bring the lighting level up. Based on the photometric analysis, SFPW concluded that additional pedestrian or roadway scale lighting beyond the current proposed scope may cause some sidewalk/roadway areas overlit. The current proposed scope is estimated to cost \$1,200,000 and is the most cost-effective design that complies with the original intent of improving pedestrian lighting, as well as streetlight standards/regulations. Commissioner Walton's office is supportive of

moving forward the proposed construction project.

Project Location

Oakdale Avenue (3rd Street - Phelps Street)

Project Phase(s)

Construction (CON)

5YPP/STRATEGIC PLAN INFORMATION

Type of Project in the Prop L 5YPP/Prop AA Strategic Plan?	Named Project
Is requested amount greater than the amount programmed in the relevant 5YPP or Strategic Plan?	Less than or Equal to Programmed Amount
PROP AA Amount	\$1,650,000.00

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2023/24
Project Name:	Oakdale Lighting Improvements Phase 1
Primary Sponsor:	Department of Public Works

ENVIRONMENTAL CLEARANCE

Environmental Type:	Categorically Exempt
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PROJECT DELIVERY MILESTONES

Phase	Start		End	
	Quarter	Calendar Year	Quarter	Calendar Year
Planning/Conceptual Engineering (PLAN)				
Environmental Studies (PA&ED)	Oct-Nov-Dec	2022	Oct-Nov-Dec	2022
Right of Way				
Design Engineering (PS&E)	Jan-Feb-Mar	2023	Oct-Nov-Dec	2023
Advertise Construction	Apr-May-Jun	2024		
Start Construction (e.g. Award Contract)	Jul-Aug-Sep	2024		
Operations (OP)				
Open for Use			Apr-May-Jun	2025
Project Completion (means last eligible expenditure)			Apr-May-Jun	2026

SCHEDULE DETAILS

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2023/24
Project Name:	Oakdale Lighting Improvements Phase 1
Primary Sponsor:	Department of Public Works

FUNDING PLAN - FOR CURRENT REQUEST

Fund Source	Planned	Programmed	Allocated	Project Total
EP-702: Prop AA Pedestrian Projects	\$0	\$1,200,000	\$0	\$1,200,000
Phases In Current Request Total:	\$0	\$1,200,000	\$0	\$1,200,000

FUNDING PLAN - ENTIRE PROJECT (ALL PHASES)

Fund Source	Planned	Programmed	Allocated	Project Total
PROP AA	\$0	\$1,200,000	\$324,000	\$1,524,000
Funding Plan for Entire Project Total:	\$0	\$1,200,000	\$324,000	\$1,524,000

COST SUMMARY

Phase	Total Cost	PROP AA - Current Request	Source of Cost Estimate
Planning/Conceptual Engineering	\$0		
Environmental Studies	\$0		
Right of Way	\$0		
Design Engineering	\$324,000		Actual costs
Construction	\$1,200,000	\$1,200,000	Engineer's estimate at 100% design
Operations	\$0		
Total:	\$1,524,000	\$1,200,000	

% Complete of Design:	100.0%
As of Date:	01/31/2024
Expected Useful Life:	50 Years

San Francisco County Transportation Authority

Prop L/Prop AA/TNC Tax Allocation Request Form

MAJOR LINE ITEM BUDGET - OAKDALE LIGHTING IMPROVEMENTS

SUMMARY BY MAJOR LINE ITEM (BY AGENCY LABOR BY TASK)					
Budget Line Item	Totals	% of contract	SFPW	Contractor	
1. Contract					
General Work Items (WI)	\$ 180,000			\$ 180,000	
Sidewalk/Curb Ramp Related WI	\$ -			\$ -	
Sewer Related WI	\$ -			\$ -	
Structural Related WI	\$ -			\$ -	
Electrical Related WI	\$ 600,000			\$ 600,000	
Water Related WI	\$ -			\$ -	
Subtotal	\$ 780,000			\$ 780,000	
3. Construction Management/Support	\$ 280,000	36%	\$ 280,000		
4. Other Direct Costs (e.g. SFMTA traffic routing support)	\$ 25,000	3%	\$ 25,000		
5. Contingency	\$ 115,000	15%	\$ 115,000		
TOTAL CONSTRUCTION PHASE	\$ 1,200,000		\$ 420,000	\$ 780,000	

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2023/24
Project Name:	Oakdale Lighting Improvements Phase 1
Primary Sponsor:	Department of Public Works

SFCTA RECOMMENDATION

Resolution Number:		Resolution Date:	
Total PROP AA Requested:	\$1,200,000	Total PROP AA Recommended	\$1,200,000

SGA Project Number:	724-208059	Name:	Oakdale Lighting Improvements Phase 1 (Construction)
Sponsor:	Department of Public Works	Expiration Date:	06/30/2026
Phase:	Construction	Fundshare:	100.0%

Cash Flow Distribution Schedule by Fiscal Year

Fund Source	FY2024/25	FY2025/26	Total
PROP AA EP-702	\$900,000	\$300,000	\$1,200,000

Deliverables

1. Quarterly progress reports (QPRs) shall include % complete to date, photos of work being performed, upcoming project milestones (e.g. ground-breaking, ribbon-cutting), and delivery updates including work performed in the prior quarter, work anticipated to be performed in the upcoming quarter, and any issues that may impact delivery, in addition to all other requirements described in the Standard Grant Agreement.

2. With the first QPR (July 2024), Sponsor shall provide 2-3 photos of typical before conditions; with the first quarterly report following initiation of work, Sponsor shall provide a photo documenting compliance with the Prop AA attribution requirements as described in the SGA; and upon completion of the project, Sponsor shall provide 2-3 photos of completed work.

Metric	PROP AA	TNC TAX	PROP L
Actual Leveraging - Current Request	0.0%	No TNC TAX	No PROP L
Actual Leveraging - This Project	0.0%	No TNC TAX	No PROP L

San Francisco County Transportation Authority Allocation Request Form

FY of Allocation Action:	FY2023/24
Project Name:	Oakdale Lighting Improvements Phase 1
Primary Sponsor:	Department of Public Works

EXPENDITURE PLAN SUMMARY

Current PROP AA Request:	\$1,200,000
---------------------------------	-------------

1) The requested sales tax and/or vehicle registration fee revenues will be used to supplement and under no circumstance replace existing local revenues used for transportation purposes.

Initials of sponsor staff member verifying the above statement:

JLY

CONTACT INFORMATION

	Project Manager	Grants Manager
Name:	Carol Huang	Victoria Chan
Title:	Project Manager	Principal Administrative Analyst
Phone:	(628) 271-2153	(415) 205-6316
Email:	carol.huang@sfdpw.org	victoria.w.chan@sfdpw.org



OAKDALE LIGHTING IMPROVEMENTS

SOURCING EVENT ID: 000008045



City and County of San Francisco

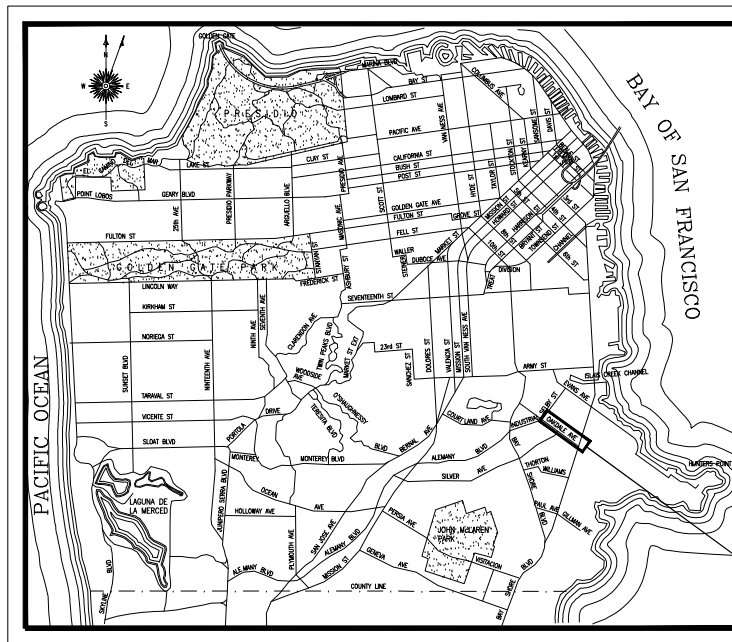
London Breed, Mayor
Carla Short, Director

Public Works
Infrastructure Design & Construction

Albert Ko, PE
City Engineer & Deputy Director



STREET VIEW - OAKDALE AVENUE AND 3RD STREET



LOCATION MAP

OAKDALE AVENUE



NOT TO SCALE

REQUIREMENTS TO BIDDERS

- IN ACCORDANCE WITH THE PROVISIONS OF THE CALIFORNIA PUBLIC CONTRACT CODE SECTION 3300, A BID SUBMITTED TO A PUBLIC AGENCY BY A CONTRACTOR WHO IS NOT LICENSED IN ACCORDANCE WITH CHAPTER 9 OF THE BUSINESS AND PROFESSIONS CODE SHALL BE CONSIDERED NON-RESPONSIVE AND SHALL BE REJECTED BY THE PUBLIC AGENCY.
- AT THE TIME OF AWARD, THE CONTRACTOR SHALL POSSESS A VALID CLASS "A" CALIFORNIA GENERAL ENGINEERING CONTRACTOR'S LICENSE OR C-10 ELECTRICAL CONTRACTOR'S LICENSE.

SIGNAGE REQUIREMENTS

- REFER TO SPECIFICATION 01 50 00 FOR SIGNAGE REQUIREMENTS

Bid Set: JANUARY, 2024

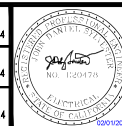
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REFERENCE INFORMATION
& FILE NO. OF SURVEYS



BUREAU OF ENGINEERING
CITY & COUNTY OF SAN FRANCISCO
SAN FRANCISCO PUBLIC WORKS
49 SOUTH VAN NESS AVENUE, SUITE 800
SAN FRANCISCO, CA 94103

Section Mgr:	<i>Chi Yao</i>	CHI YAO	Date:	02/01/2024	DESIGNED: DATE:	BR/NK	01/2024
Deputy Bureau Mgr:	<i>Benzal Dhapal</i>	BENZAL DHAPAL	Date:	02/02/2024	DRAWN: DATE:	BC/NK	01/2024
Bureau Mgr:	<i>Patrick Rivera</i>	PATRICK RIVERA	Date:	02/02/2024	CHECKED: DATE:	GL/JS	01/2024



SCALE:
NONE
SHEET OF SHEETS
1 OF 9

OAKDALE LIGHTING IMPROVEMENTS
COVER SHEET

SOURCING EVENT ID:
000008045
DRAWING NO.
G-1
FILE NO.
121.706
REV. NO.
0

INDEX OF DRAWINGS

DWG NO.	REV	FILE NO.	TITLE
GENERAL PLANS			
G-1	0	121,706	COVER PAGE
G-2	0	121,707	INDEX OF DRAWINGS
STREET LIGHTING PLANS			
E-0.1	0	121,708	STREET LIGHT SYMBOLS, ABBREVIATIONS, AND GENERAL NOTES
E-0.2	0	121,709	STREET LIGHT LIGHTING FIXTURE SCHEDULE
E-1.0	0	121,710	STREETLIGHTING PLAN OAKDALE AVENUE PHELPS ST TOWARDS NEWHALL ST
E-2.0	0	121,711	STREETLIGHTING PLAN OAKDALE AVENUE NEWHALL ST TO 3RD ST
E-3.0	0	121,712	STREETLIGHTING PLAN OAKDALE AVENUE 3RD ST TO LANE ST (1 OF 2)
E-4.0	0	121,713	STREETLIGHTING PLAN OAKDALE AVENUE 3RD ST TO LANE ST (2 OF 2)
EXISTING PAVEMENT MARKING PLANS			
T-1.0	0	121,714	EXISTING PAVEMENT MARKINGS OAKDALE AVENUE PHELPS ST TO LANE ST

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REFERENCE INFORMATION
& FILE NO. OF SURVEYS



BUREAU OF ENGINEERING
CITY & COUNTY OF SAN FRANCISCO
SAN FRANCISCO PUBLIC WORKS
49 SOUTH VAN NESS AVENUE, SUITE 800
SAN FRANCISCO, CA 94103

Section Mgr:	<i>Chi Sao</i>	CHI SAO	Date:	02/01/2024
Deputy Bureau Mgr:	<i>Iqbal Dhapa</i>	IQBAL DHAPA	Date:	02/02/2024
Bureau Mgr:	<i>Paul Rivera</i>	PAUL RIVERA	Date:	02/02/2024

DESIGNED:	DATE:	BR/NK	01/2024
DRAWN:	DATE:	BC/NK	01/2024
CHECKED:	DATE:	GL/JS	01/2024



SCALE:
NONE

OAKDALE LIGHTING IMPROVEMENTS

INDEX OF DRAWINGS

SHEET OF SHEETS
2 OF 9

SOURCING EVENT ID:	0000008045
DRAWING NO.:	G-2
FILE NO.:	121,707
REV. NO.:	0

LIGHTING FIXTURE SCHEDULE					
TAG	DESCRIPTION	MANUFACTURER	LAMPS	VOLT	SYMBOL
	LUMINAIRE: LED FIXTURE, DIE CAST A360 0.1" THICK ALUMINUM ALLOY HOUSING, TENON MOUNTED BRACKETS, RoHS COMPLIANT LED LIGHT ENGINE, 32LED 72W LAMP WITH BACKLIGHT CONTROL, 3000°K, TYPE III, 90% POWER FACTOR DIMMABLE DRIVER, UNIVERSAL VOLTAGE, PHOTOCELL, BIRD GUARD, AND PROVISION FOR FUTURE WIRELESS CONTROL. COLOR TO MATCH POLE. POLE AND ARM: 28.5" STEEL STREET LIGHT POLE W/ 6' LUMINAIRE ARM	FIXTURE: LUMEC ROADFOCUS CAT#: RFS-72W32LED3K-G2-R3M-UNIV-DMG-[API-226]-API2011-RCD7-GY3 OR APPROVED EQUAL POLE: KW RTSU30-8.0-11-G-16S2 OR APPROVED EQUAL	72W 32LED 3000°K	MULTI TAP VOLT 120- 277V	
	LUMINAIRE: LED FIXTURE, DIE CAST A360 0.1" THICK ALUMINUM ALLOY HOUSING, TENON MOUNTED BRACKETS, RoHS COMPLIANT LED LIGHT ENGINE, 48LED 108W LAMP WITH BACKLIGHT CONTROL, 3000°K, TYPE III, 90% POWER FACTOR DIMMABLE DRIVER, UNIVERSAL VOLTAGE, PHOTOCELL, BIRD GUARD, AND PROVISION FOR FUTURE WIRELESS CONTROL. COLOR TO MATCH POLE. POLE AND ARM: 28.5" STEEL STREET LIGHT POLE W/ 6' LUMINAIRE ARM	FIXTURE: LUMEC ROADFOCUS CAT#: RFM-108W48LED3K-G2-R3M-UNIV-DMG-[API-226]-API2011-RCD7-GY3 OR APPROVED EQUAL POLE: KW RTSU30-8.0-11-G-16S2 OR APPROVED EQUAL	108W 48LED 3000°K	MULTI TAP VOLT 120- 277V	

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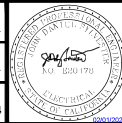
REFERENCE INFORMATION
& FILE NO. OF SURVEYS



BUREAU OF ENGINEERING
CITY & COUNTY OF SAN FRANCISCO
SAN FRANCISCO PUBLIC WORKS
49 SOUTH VAN NESS AVENUE, SUITE 800
SAN FRANCISCO, CA 94103

Section Mgr:	<i>Chi Sao</i>	CHI SAO	Date:	02/01/2024
Deputy Bureau Mgr:	<i>IGBAL DHAPA</i>	IGBAL DHAPA	Date:	02/02/2024
Bureau Mgr:	<i>PATRICK RIVERA</i>	PATRICK RIVERA	Date:	02/02/2024

DESIGNED:	DATE:	BR/NK	01/2024
DRAWN:	DATE:	BC/NK	01/2024
CHECKED:	DATE:	GL/JS	01/2024

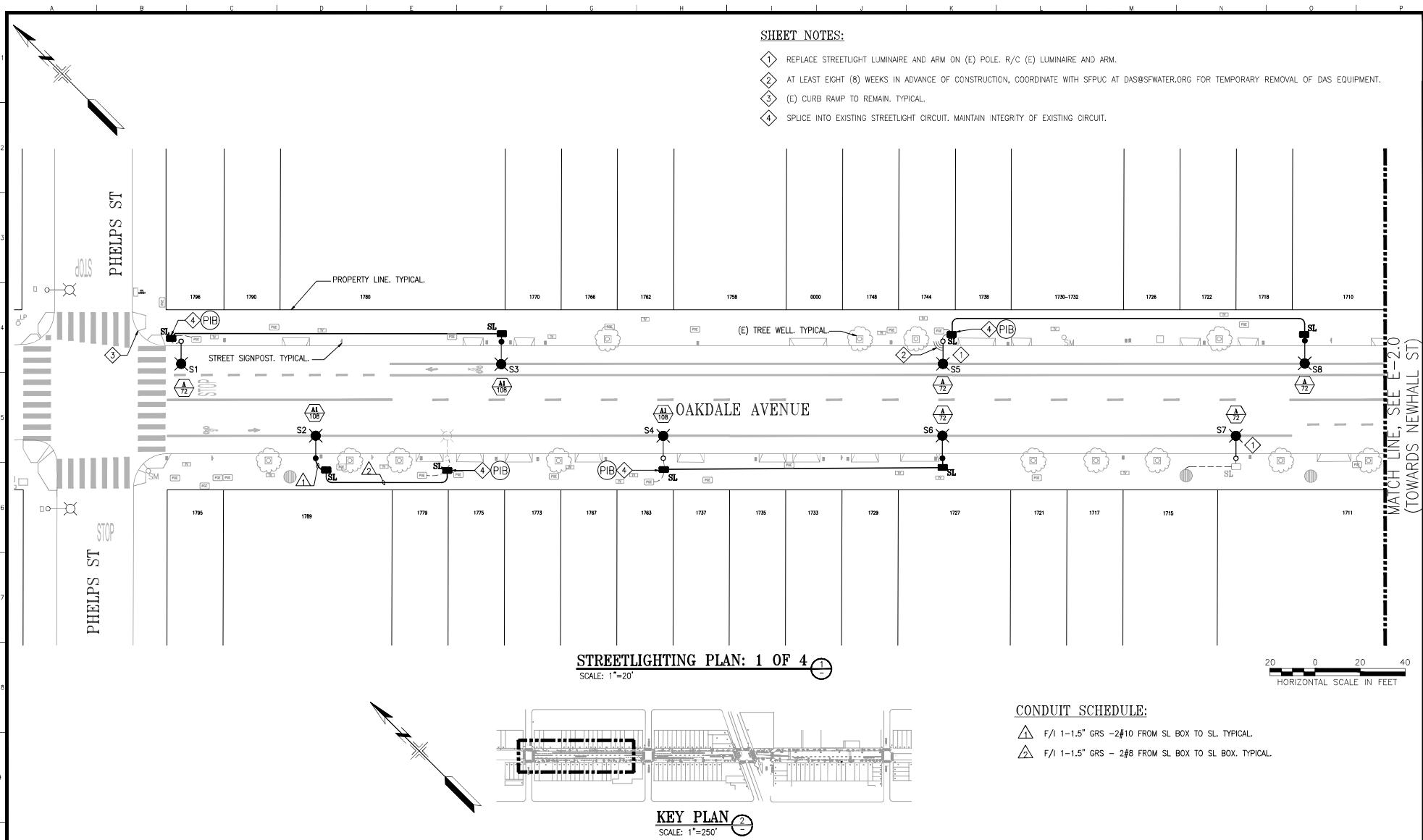


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OAKDALE LIGHTING IMPROVEMENTS
STREET LIGHT LIGHTING FIXTURE SCHEDULE

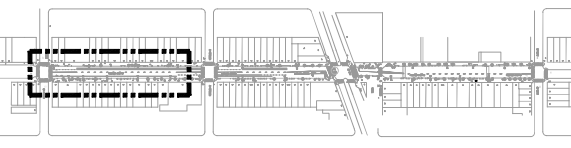
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FILE NO.:	121.709
REV. NO.:	0

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- SHEET NOTES:**
- 1 REPLACE STREETLIGHT LUMINAIRE AND ARM ON (E) POLE. R/C (E) LUMINAIRE AND ARM.
 - 2 AT LEAST EIGHT (8) WEEKS IN ADVANCE OF CONSTRUCTION, COORDINATE WITH SFPUC AT DAS@SFWATER.ORG FOR TEMPORARY REMOVAL OF DAS EQUIPMENT.
 - 3 (E) CURB RAMP TO REMAIN. TYPICAL.
 - 4 SPLICE INTO EXISTING STREETLIGHT CIRCUIT, MAINTAIN INTEGRITY OF EXISTING CIRCUIT.

STREETLIGHTING PLAN: 1 OF 4
SCALE: 1"=20'



KEY PLAN
SCALE: 1"=250'

- CONDUIT SCHEDULE:**
- △ F/1 1-1.5" GRS - 2#10 FROM SL BOX TO SL. TYPICAL.
 - △ F/1 1-1.5" GRS - 2#8 FROM SL BOX TO SL BOX. TYPICAL.

NO.	DATE	DESCRIPTION	BY	APP.
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REFERENCE INFORMATION & FILE NO. OF SURVEYS



BUREAU OF ENGINEERING
CITY & COUNTY OF SAN FRANCISCO
SAN FRANCISCO PUBLIC WORKS
49 SOUTH VAN NESS AVENUE, SUITE 600
SAN FRANCISCO, CA 94103

Section Mgr: *Chi Yao* CHI YAO
Deputy Bureau Mgr: *IGBAL DHAPA* IGBAL DHAPA
Bureau Mgr: *PATRICK RIVERA* PATRICK RIVERA

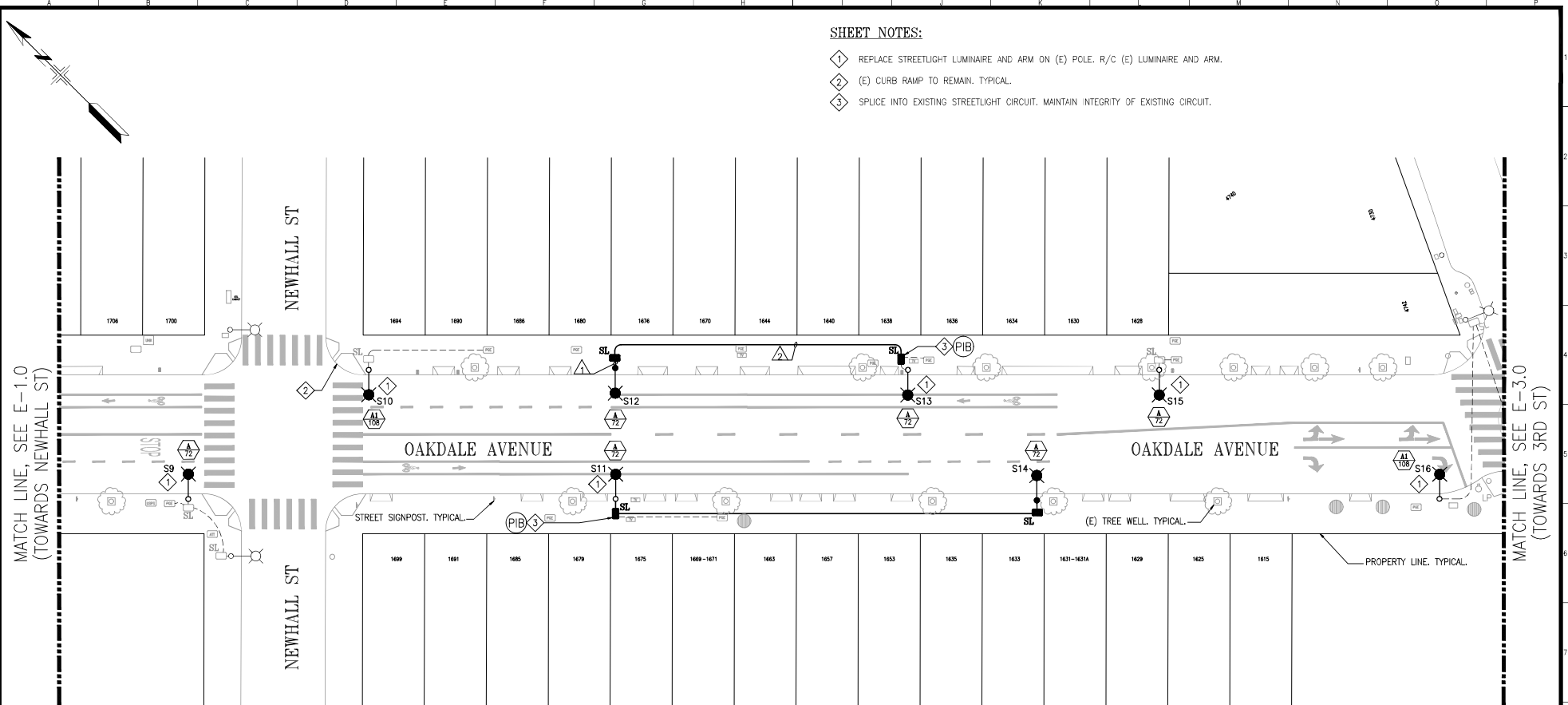
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Date: 01/2024
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Date: 01/2024



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SHEET OF SHEETS: 5 OF 9

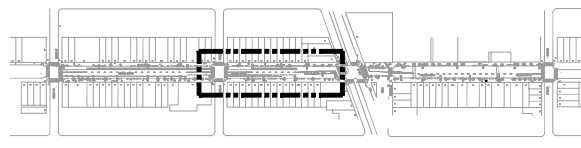
OAKDALE LIGHTING IMPROVEMENTS
STREETLIGHTING PLAN
OAKDALE AVENUE
PHELPS ST TOWARDS NEWHALL ST

SOURCING EVENT ID: 000008045
DRAWING NO.: E-1.0
FILE NO.: 121.710
REV. NO.: 0



- SHEET NOTES:**
- 1 REPLACE STREETLIGHT LUMINAIRE AND ARM ON (E) POLE. R/C (E) LUMINAIRE AND ARM.
 - 2 (E) CURB RAMP TO REMAIN. TYPICAL.
 - 3 SPLICE INTO EXISTING STREETLIGHT CIRCUIT. MAINTAIN INTEGRITY OF EXISTING CIRCUIT.

STREETLIGHTING PLAN: 2 OF 4
SCALE: 1"=20'



KEY PLAN
SCALE: 1"=250'

- CONDUIT SCHEDULE:**
- △ F/1 1-1.5" GRS - 2#10 FROM SL BOX TO SL. TYPICAL.
 - △ F/1 1-1.5" GRS - 2#8 FROM SL BOX TO SL BOX. TYPICAL.

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REFERENCE INFORMATION & FILE NO. OF SURVEYS



BUREAU OF ENGINEERING
CITY & COUNTY OF SAN FRANCISCO
SAN FRANCISCO PUBLIC WORKS
49 SOUTH VAN NESS AVENUE, SUITE 800
SAN FRANCISCO, CA 94103

Section Mgr: *Chi Yao* CHI YAO
Date: 02/01/2024
Deputy Bureau Mgr: *Iqbal Dhappa* IQBAL DHAPPA
Date: 02/02/2024
Bureau Mgr: *Patrick Rivera* PATRICK RIVERA
Date: 02/02/2024

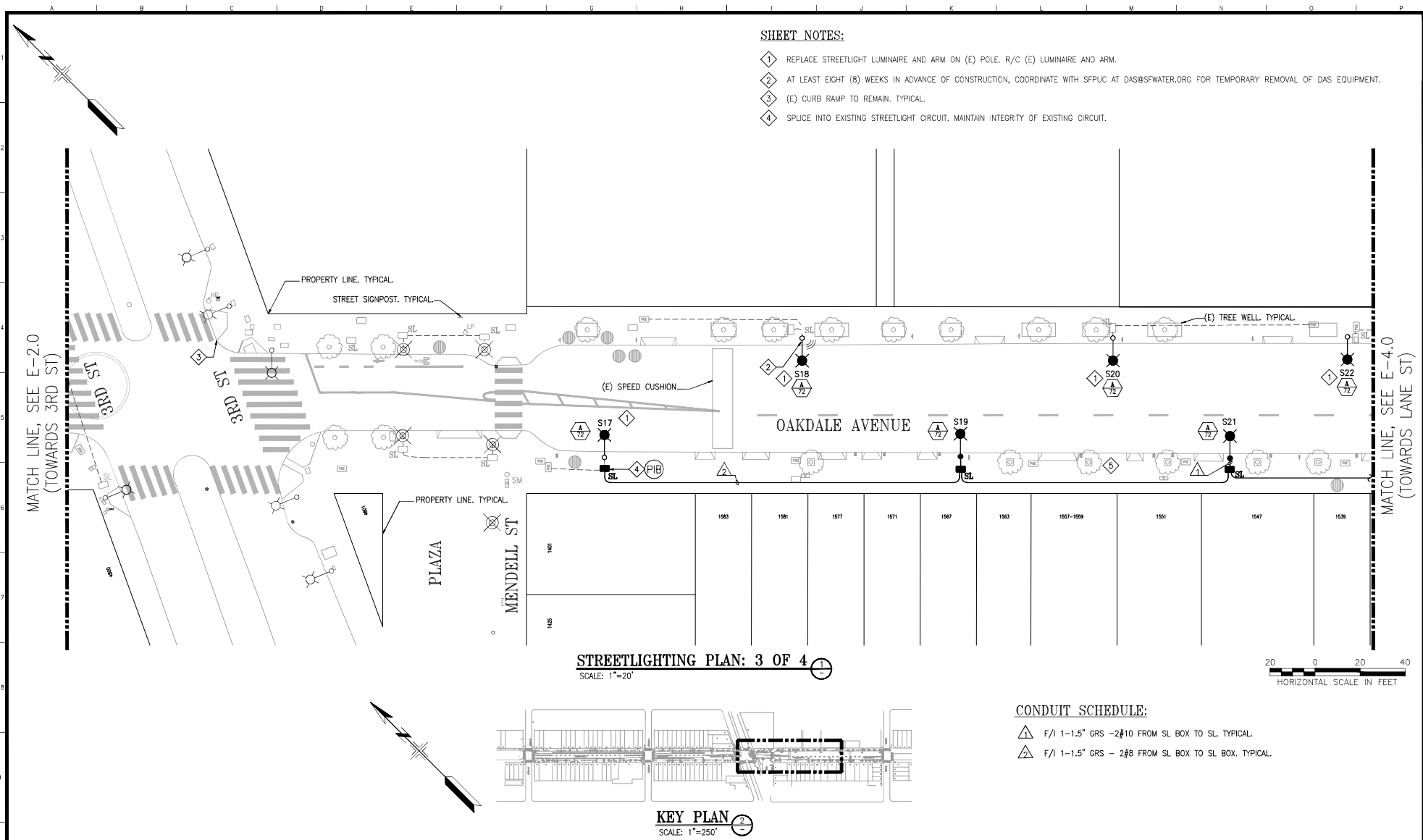
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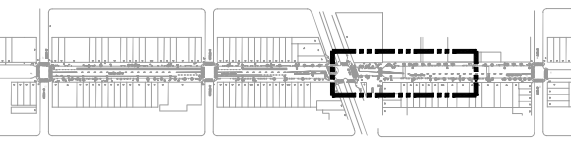
OAKDALE LIGHTING IMPROVEMENTS
STREETLIGHTING PLAN
OAKDALE AVENUE
NEWHALL ST TO 3RD ST

SOURCING EVENT ID: 000008045
DRAWING NO: E-2.0
FILE NO: 121,711
REV. NO: 0



- SHEET NOTES:**
- 1 REPLACE STREETLIGHT LUMINAIRE AND ARM ON (E) POLE. R/C (E) LUMINAIRE AND ARM.
 - 2 AT LEAST EIGHT (8) WEEKS IN ADVANCE OF CONSTRUCTION, COORDINATE WITH SFPUC AT DAS@SFWATER.ORG FOR TEMPORARY REMOVAL OF DAS EQUIPMENT.
 - 3 (E) CURB RAMP TO REMAIN. TYPICAL.
 - 4 SPLICE INTO EXISTING STREETLIGHT CIRCUIT, MAINTAIN INTEGRITY OF EXISTING CIRCUIT.

STREETLIGHTING PLAN: 3 OF 4
SCALE: 1"=20'



KEY PLAN
SCALE: 1"=250'

- CONDUIT SCHEDULE:**
- △ F/1 1-1.5" GRS - 2#10 FROM SL BOX TO SL. TYPICAL.
 - △ F/1 1-1.5" GRS - 2#8 FROM SL BOX TO SL BOX. TYPICAL.

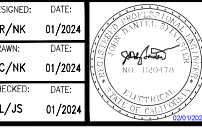
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REFERENCE INFORMATION & FILE NO. OF SURVEYS



BUREAU OF ENGINEERING
CITY & COUNTY OF SAN FRANCISCO
SAN FRANCISCO PUBLIC WORKS
49 SOUTH VAN NESS AVENUE, SUITE 800
SAN FRANCISCO, CA 94103

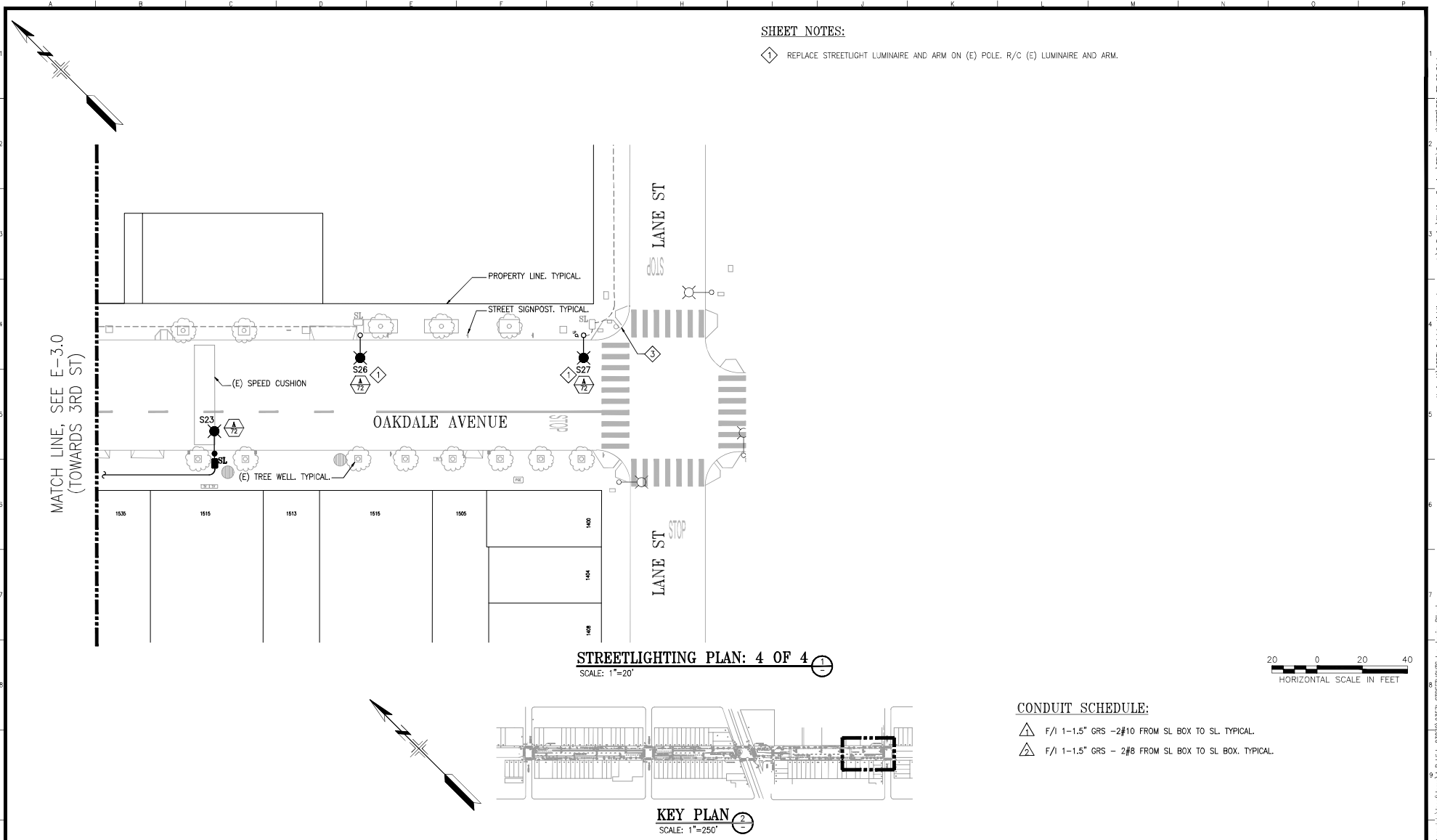
Section Mgr:	CHI IAO	Date:	02/01/2024
Deputy Bureau Mgr:	IGBAL DHAPA	DESIGNED:	BR/NK 01/2024
Bureau Mgr:	PATRICK RIVERA	DRAWN:	BC/NK 01/2024
		CHECKED:	GL/JS 01/2024



SCALE:
AS SHOWN
SHEET OF SHEETS
7 OF 9

OAKDALE LIGHTING IMPROVEMENTS
STREETLIGHTING PLAN
OAKDALE AVENUE
3RD ST TO LANE ST (1 OF 2)

SOURCING EVENT ID:
000008045
DRAWING NO.
E-3.0
FILE NO.
121,712
REV. NO.
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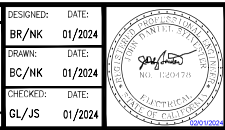
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BUREAU OF ENGINEERING
CITY & COUNTY OF SAN FRANCISCO
SAN FRANCISCO PUBLIC WORKS
49 SOUTH VAN NESS AVENUE, SUITE 800
SAN FRANCISCO, CA 94103

Section Mgr:	CHI IAO	Date:	02/01/2024
Deputy Bureau Mgr:	IGBAL DHAPA	DESIGNED:	BR/NK 01/2024
Bureau Mgr:	PATRICK RIVERA	DRAWN:	BC/NK 01/2024
		CHECKED:	GL/JS 01/2024

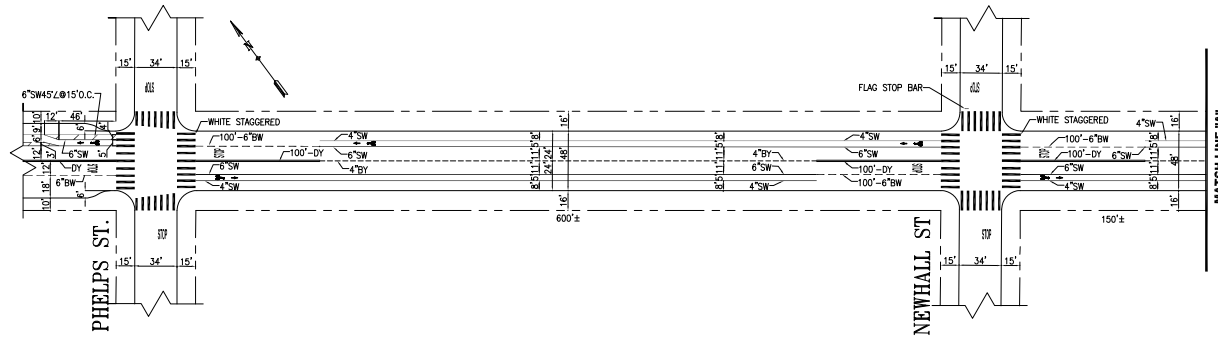


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OAKDALE LIGHTING IMPROVEMENTS

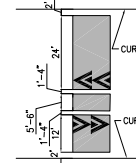
STREETLIGHTING PLAN
OAKDALE AVENUE
3RD ST TO LANE ST (2 OF 2)

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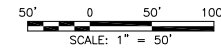
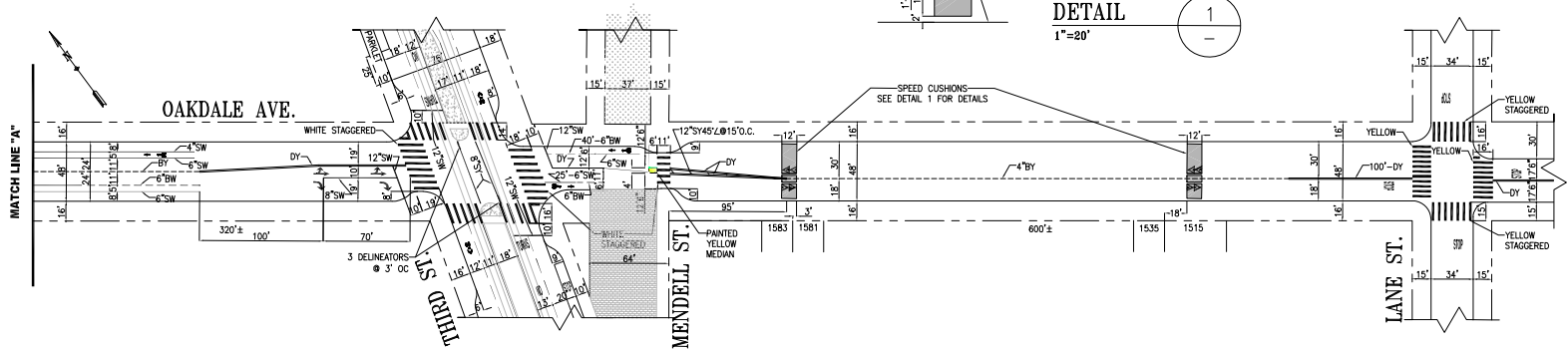
1. THE CONTRACTOR MUST USE THIS DRAWING TO PREPARE TRAFFIC CONTROL PLANS.
2. THE CONTRACTOR SHALL VERIFY ALL MEASUREMENTS AND MARKINGS IN THE FIELD.
3. STOP LINES AND TRANSVERSE CROSSWALKS DEPICTED ON THIS DRAWING ARE 12" WIDE & WHITE IN COLOR AND CONTINENTAL CROSSWALKS ARE 24" WIDE & WHITE IN COLOR, UNLESS OTHERWISE NOTED.
4. FOR GUIDANCE ON USING TEMPORARY TAPE, REFER TO SECTION 01 55 26 SUBSECTION 3.6 TEMPORARY PAVEMENT MARKINGS.
5. FOR WORK THAT MAY IMPACT SHARED SPACES, REFER TO SECTION 01 55 26 SUBSECTION 3.29 SHARED SPACES.



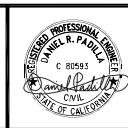
SPEED CUSHIONS

DETAIL

1"=20'



NO.	DATE	DESCRIPTION	BY	APP
TABLE OF REVISIONS				
CHECK WITH TRACING TO SEE IF YOU HAVE LATEST REVISION				



APPROVED		SCALE:
 01/29/2024 SENIOR ENGINEER		1" = 50'
DRAWN:		SHEET/SHEETS:
J.YUEN 1/25/2024		1 OF 1
CHECKED:		DATE:
D.PADILLA 1/25/2024		for Ricardo Clea CITY TRAFFIC ENGINEER

OAKDALE LIGHTING IMPROVEMENTS PROJECT	
EXISTING PAVEMENT MARKINGS OAKDALE AVENUE PHELPS STREET TO LANE STREET	

CONTRACT NO.	23571
DRAWING NO.	T-1
FILE NO.	
REV. NO.	



RESOLUTION ALLOCATING \$1,600,000 IN PROP L FUNDS, WITH CONDITIONS, AND ALLOCATE \$1,200,000 IN PROP AA FUNDS FOR TWO REQUESTS

WHEREAS, The Transportation Authority received two requests for a total of \$1,600,000 in Prop L transportation sales tax funds and \$1,200,000 in Prop AA vehicle registration fee funds, as summarized in Attachments 1 and 2 and detailed in the attached allocation request forms; and

WHEREAS, The requests seek funds from the Prop L Street Resurfacing, Rehabilitation, and Maintenance program and from the Prop AA Pedestrian Safety category; and

WHEREAS, As required by the voter-approved Prop L and Prop AA Expenditure Plans, the Transportation Authority Board has adopted a 5-Year Prioritization Program (5YPP) for the aforementioned Prop L program and Prop AA category; and

WHEREAS, The Prop L request is consistent with the Strategic Plan Baseline, as amended and the relevant 5YPP; and

WHEREAS, The Prop AA request is consistent with the Prop AA Strategic Plan and relevant 5YPP; and

WHEREAS, After reviewing the requests, Transportation Authority staff recommended allocating \$1,600,000 in Prop L funds, with conditions, and allocating \$1,200,00 in Prop AA funds, for two requests, as described in Attachment 3 and detailed in the attached allocation request forms, which include staff recommendations for Prop L and Prop AA allocation amounts, required deliverables, timely use of funds requirements, special conditions, and Fiscal Year Cash Flow Distribution Schedule; and

WHEREAS, There are sufficient funds in the Capital Expenditures line item of the Transportation Authority's proposed Fiscal Year 2023/24 annual budget amendment to cover the proposed actions; and



WHEREAS, At its March 27, 2024, meeting, the Community Advisory Committee was briefed on the subject requests and unanimously adopted a motion of support for the staff recommendation; now, therefore, be it

RESOLVED, That the Transportation Authority hereby allocates \$1,600,000 in Prop L funds, with conditions and \$1,200,000 in Prop AA funds as summarized in Attachment 3 and detailed in the attached allocation request forms; and be it further

RESOLVED, That the Transportation Authority finds the allocation of these funds to be in conformance with the priorities, policies, funding levels, and prioritization methodologies established in the Prop L and Prop AA Expenditure Plans, the Prop L Strategic Plan Baseline, as amended, the Prop AA Strategic Plan, and the relevant 5YPPs; and be it further

RESOLVED, That the Transportation Authority hereby authorizes the actual expenditure (cash reimbursement) of funds for these activities to take place subject to the Fiscal Year Cash Flow Distribution Schedules detailed in the attached allocation request forms; and be it further

RESOLVED, That the Capital Expenditures line item for subsequent fiscal year (FY) annual budgets shall reflect the maximum reimbursement schedule amounts adopted and the Transportation Authority does not guarantee reimbursement levels higher than those adopted; and be it further

RESOLVED, That as a condition of this authorization for expenditure, the Executive Director shall impose such terms and conditions as are necessary for the project sponsors to comply with applicable law and adopted Transportation Authority policies and execute Standard Grant Agreements to that effect; and be it further

RESOLVED, That as a condition of this authorization for expenditure, the project sponsors shall provide the Transportation Authority with any other information it may request regarding the use of the funds hereby authorized; and be it further



RESOLVED, That the Capital Improvement Program of the Congestion Management Program, the Prop AA Strategic Plan and the relevant 5YPPs are hereby amended, as appropriate.

Attachments:

1. Summary of Requests Received
2. Brief Project Descriptions
3. Staff Recommendations
4. Prop L and Prop AA Allocation Summaries - FY 2023/24
5. Prop L and Prop AA Allocation Request Forms (2)