

Five Prop L Sales Tax Requests



San Francisco
County Transportation
Authority

San Francisco County Transportation Authority Board — Agenda Item 5
November 14, 2023

BART Core Capacity – Fleet of the Future 54 Expansion Vehicles (BART) Construction

Prop L request: \$35,295,335

Total Cost: \$4,570,911,449

BART Core Capacity Program will relieve crowding, increase ridership, and decrease GHG emissions by increasing frequency and length of trains operating

- Prop L funds to support purchase of 54 additional rail cars as part of 306 additional cars
- ACTC is contributing like amount of funds for this contract option
- Rail car option must be exercised by December 2023, delivery expected by May 2026



Western Addition Area Traffic Signal Upgrades - Phase 2

(SFMTA) Design

Prop L request: \$200,000

Total Cost: \$1,000,000

Signal upgrades at 12 locations, pedestrian activated flashing beacon at 3 intersections, and radar speed sign at one intersection with existing flashing beacon

- Recommended in the Western Addition Community Based Transportation Plan
- Local match to \$17M federal Safe Streets for All grant
- Larger signal heads and mast arms, pedestrian signals improvements, curb ramp upgrades
- Construction anticipated to start Fall 2025



Traffic Signal Visibility Upgrades FY 24 (SFMTA)

Construction

Prop L request: \$400,000

Total Cost: \$400,000

Improve traffic signal visibility at locations with a history of red-light running collisions on the Vision Zero High Injury Network

- Larger signal heads at 8 intersections
- Signal backplates with yellow retro-reflective borders at 20 intersections
- Focus on streets with speeds near or above 40 MPH or adjacent to freeway ramps
- Open for Use Summer 2025



Signal backplate framed with a retroreflective border. Source: FHWA

Traffic Signal Hardware Replacement FY 24 (SFMTA)

Construction

Prop L request: \$500,000

Total Cost: \$500,000

Replace signal hardware that has exceeded or nearing the end of its useful life

- Signal controller cabinet at 5 intersections
- Vehicular sensor detections at 5 intersections
- Pedestrian activated rectangular rapid flashing beacons at 2 intersections.
- Open for Use Fall 2025



Vision Zero Education and Communications: Speed Safety Cameras (SFMTA) Construction

Prop L request: \$150,000

Total Cost: \$150,000

Public information campaign for speed safety camera pilot program authorized by AB 645

- Public announcements in major media outlets and press releases
- Multilingual direct outreach around camera locations
- Printed and digital materials
- Targeted multilingual advertising
- \$130,000 on reserve to be released by Transportation Authority Board pending SFMTA presentation of detailed scope and schedule

Thank you.

sfcta.org/funding

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