

**2023 Prop L Strategic Plan/5-Year Prioritization Programs (5YPPs)
Draft Schedule***

April 28, 2023	SFCTA releases draft Guidance for Development of the 2023 Prop L 5YPPs
May 2023	Transportation Authority conducts online survey, presentations to community groups as requested
May 4, 2023 6:00 pm	Meeting for interested members of the former Expenditure Plan Advisory Committee and representatives of equity-focused, community based organizations (virtual)
May 24, 2023	CAC Meeting - ACTION <ul style="list-style-type: none"> • Strategic Plan Baseline • Guidance for Development of the 2023 Prop L 5YPPs
May 26, 2023	Round 1 5YPPs: sponsors submit draft Project Information Forms, 5-Year Program of Projects, Prioritization Criteria Scoring Tables, and performance measures
<u>June 9, 2023</u>	<u>Round 1 PIFs posted on SFCTA website</u>
June 13 and 27, 2023	Transportation Authority Board Meeting - PRELIMINARY/FINAL APPROVAL <ul style="list-style-type: none"> • Strategic Plan Baseline • Guidance for Development of the 2023 Prop L 5YPPs
<u>June 20</u> May 25 , 2023 6:00 - 7:00 pm	Prop L Town Hall (virtual)
June 28, 2023	CAC Meeting - ACTION <ul style="list-style-type: none"> • Round 1 5YPPs
July 11 and 25, 2023	Transportation Authority Board Meeting - PRELIMINARY/FINAL APPROVAL <ul style="list-style-type: none"> • Round 1 5YPPs
<u>July 14</u> June 30 , 2023	Round 2 5YPPs: draft materials due to Transportation Authority staff
<u>August 15</u> July 28 , 2023	Round 3 5YPPs: draft materials due to Transportation Authority staff

September 6, 2023	CAC Meeting - INFORMATION <ul style="list-style-type: none"> • Round 2 and 3 5YPPs
September 12, 2023	Transportation Authority Board Meeting - INFORMATION <ul style="list-style-type: none"> • Round 2 and 3 5YPPs
<u>September 8, 2023</u>	<u>Round 2 PIFs posted on SFCTA website</u>
September 27, 2023	CAC Meeting - ACTION <ul style="list-style-type: none"> • Round 2 5YPPs
<u>September 29, 2023</u>	<u>Round 3 PIFs posted on SFCTA website</u>
October 17 and 24, 2023	Transportation Authority Board Meetings - PRELIMINARY/FINAL APPROVAL <ul style="list-style-type: none"> • Round 2 5YPPs
October 25, 2023	CAC Meeting - ACTION <ul style="list-style-type: none"> • Round 3 5YPPs • 2023 Final Strategic Plan
November 14 and 28, 2023	Transportation Authority Board Meetings - PRELIMINARY/FINAL APPROVAL <ul style="list-style-type: none"> • Round 3 5YPPs • 2023 Final Strategic Plan

* CAC and Board meeting dates are subject to change. Please check the Transportation Authority's website for the most up-to-date schedule (www.sfcta.org/agendas). 5YPP and SP development schedule is also subject to change. Please check the Transportation Authority's website for the most up-to-date schedule (www.sfcta.org/2023-prop-l-5ypp-guidance-and-templates).

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