2022 Prop AA Vehicle Registration Fee Strategic Plan

Policies and Screening and Prioritization Criteria & Amendment of the 2017 Prop AA Strategic Plan



Prop AA Vehicle Registration Fee Overview

Fee Overview

San Francisco County Transportation Authority

\$10 annual vehicle registration fee

~\$5 million annually

- 50% street repair/reconstruction
- 25% pedestrian safety
- 25% transit reliability and mobility improvements



Bike and pedestrian path on Mansell St, McLaren Park



Mid-block crossing 8th and Natoma

Prop AA Vehicle Registration Fee Overview

Focus on small, high impact projects that provide tangible benefits in the short-term

Final design and construction

Strong emphasis on timely use of funds







Prop AA Vehicle Registration Fee Overview

Prop AA Expenditure Plan requires adoption of a Strategic Plan including a detailed 5-year program of projects (5YPP) prior to allocation of funds

2012 Prop AA 5YPPs

- Fiscal Years 2012/13 2016/17
- \$24.8 million for 22 projects

2017 Prop AA 5YPPs

- Fiscal Years 2017/18 2021/22
- \$27.2 million for 19 projects



Prop AA **Project Delivery Update**

Since inception, \$46.3 million allocated to 38 projects

- 22 projects open for use
- 16 projects underway

Delivering benefits throughout San Francisco

Leveraging other funds

Only three unallocated programmed San Francisco County Transportation projects remain in current 5YPPs



Prop AA 2022 Strategic Plan

Policies and Criteria



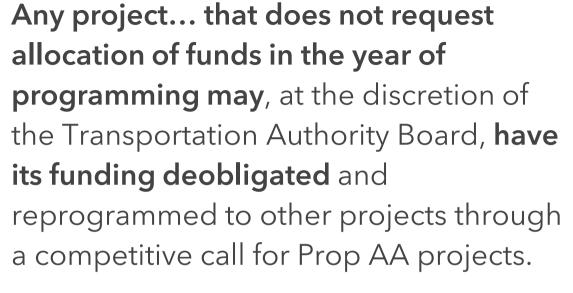
2022 Prop AA Strategic Plan

Fiscal Years 2022/23-2026/27

- Prop AA Strategic Plan Policies guide staff and project sponsors on program administration
- Prop AA Screening and Prioritization Criteria, for each of the three programmatic categories

Competitive call for projects to be released following adoption of Policies and Screening and Prioritization Criteria

Prop AA Timely Use of Funds Policy



Sponsors will have the opportunity to reapply for funds through these competitive calls, but will not be guaranteed any priority...



Proposed Strategic Plan Amendment



PROJECT NAME	AMOUNT	PROPOSED AMENDMENT
Transit Stop Signage Enhancement Program - Phase 2 (SFMTA)	\$1,021,021	Delay programming of construction funds to FY 2021/22
Fillmore Street Pavement Renovation (SFPW)	\$2,397,129 \$0	Reprogram construction funds to Mission and Geneva Pavement Renovation project
Mission and Geneva Pavement Renovation (SFPW)	\$2,397,129 \$4,794,258	Delay programming of construction funds to FY 2021/22 and increase programming by \$2,397,129

Funds Available for 2021 Prop AA Call for Projects

AMOUNT

Estimated New Revenues Available for Projects (Net 5% administration costs)

\$ 22,961,733

Interest earnings

\$ 4,075

Deobligated funds from projects completed under budget

\$ 2,236



Total Funds Available \$ 22,968,044

Call for Projects: Amount Available by Category



CATEGORY	TARGET % OF FUNDS	AMOUNT
Street Repair and Reconstruction	50%	\$ 11,802,860
Pedestrian Safety	25%	\$ 5,423,915
Transit Reliability and Mobility Improvements	25%	\$ 5,741,270
Total Estimated Funds Available	100%	\$ 22,968,044

Draft 2022 Strategic Plan Adoption Schedule



October 19, 2021	Transportation Authority Board – PRELIMINARY ACTION • Strategic Plan Policies and Prioritization Criteria
October 26, 2021	Transportation Authority Board – FINAL ACTION • Strategic Plan Policies and Prioritization Criteria
By November 5, 2021	Transportation Authority Releases Call for Projects
January 18, 2022, 5 p.m.	Applications due to Transportation Authority
February 2022	Community Advisory Committee – ACTION • 2022 Strategic Plan adoption
March 2022	Transportation Authority Board – ACTION • 2022 Strategic Plan adoption

Thank you. Any Questions?

sfcta.org/funding/prop-aa-vehicle-registration-fee

