

Prop K Sales Tax and Prop AA Vehicle Registration Fee Requests

Citizens Advisory Committee



San Francisco
County Transportation
Authority

Agenda Item 7

May 26, 2021

Street Repair and Cleaning Equipment (SFPW) Construction

Prop K request: \$908,990

Purchase 3 pieces of equipment that have exceeded their useful lives

- 2 regenerative air sweepers
- 10-wheel dump truck

California Air Resources Board compliant

Equipment in service by December 2022



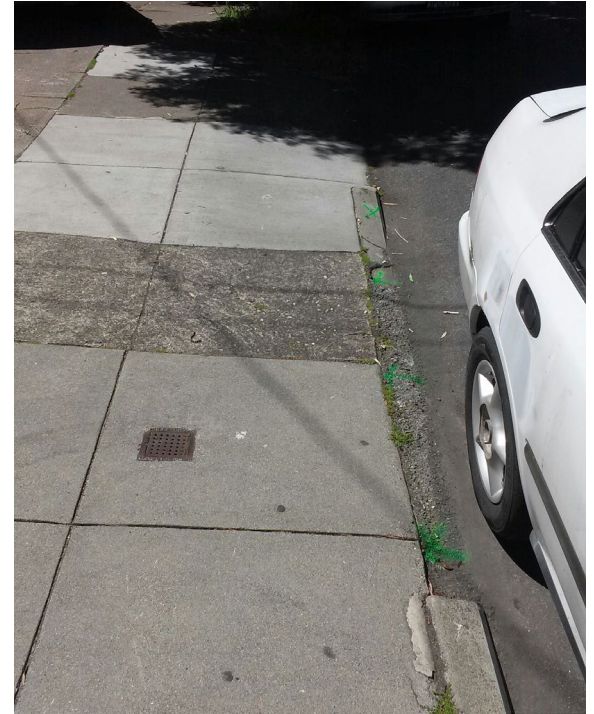
Public Sidewalk and Curb Repair (SFPW) Construction

Prop K request: \$612,238

Total cost: \$826,138

Repair non-tree related damage to public sidewalks, curbs, and angular returns

- Repair ~570 locations
- Locations identified by SFPW inspections, public complaints through 311, trip-and-fall accidents
- Repair of tree-related damage funded by Tree Maintenance Fund (Prop E, 2016)



Tree Planting and Establishment (SFPW) Construction

Prop K request: \$1,493,064

Annual program to plant and water young trees in the public right-of-way

- Plant and establish ~655 trees
- Priority to existing empty basins, areas with low canopy cover
- Maintenance funded by General Fund (Prop E)
- Residents can request tree planting through 311



New Traffic Signal Contract 65 (SFMTA) Construction

Prop K request: \$3,126,086

Total cost: \$3,826,086

Six new traffic signals

- Improve traffic, pedestrian, and bicycle safety as well as traffic operations
- Pedestrian countdown signals, accessible (audible) signals, curb ramps

One Rectangular Rapid Flashing Beacon

Construction done by December 2022



Traffic Signal Visibility Upgrades FY22 (SFMTA) Construction

Prop K request: \$660,000

Improve intersection safety

Replace 8-inch signal heads with 12-inch LED signal heads on approximately 30 traffic signals

- Prioritizes locations with high traffic volumes and recurring history of right-angle collisions
- Work will be performed by the SFMTA Signal Shop

Construction done by September 2023



Application-Based Traffic Calming Program

FY19/20 Cycle Construction (SFMTA)

Prop K request: \$1,612,000

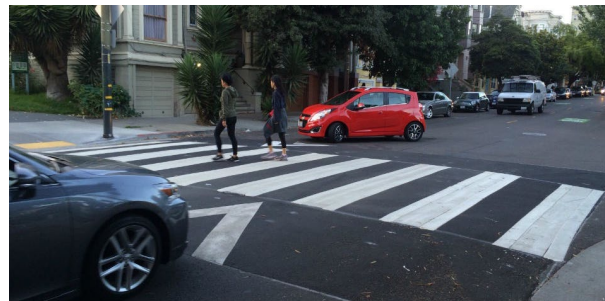
Program will fund construction of ~121 traffic calming measures on 48 blocks citywide

Accepted locations from applications received in June 2019

Scope:

- speed humps
- speed cushions
- speed tables
- raised crosswalks

Open for use by June 2022



**Application-
Based Traffic
Calming
Program**
FY20/21 Cycle
Planning
(SFMTA)

Prop K request: \$250,000

Program will fund citywide outreach, evaluation and prioritization of traffic calming applications received by June 30, 2021

SFMTA waiving the petition (signature) requirement for application

Future Prop K request for implementation funds



Central Embarcadero Quick Build (SFMTA) Construction

Prop K request: \$1,000,000

Bicycle and pedestrian safety improvements
(Mission to Broadway)

- Two-way bikeway
- Northbound lane “diet” and traffic revisions
- Revised curb zone at Ferry Building
- Protected bike lanes on Washington Street along Sue Bierman Park
- Outreach and evaluation

Construction to be complete Spring 2022

- Long-term improvements following this quick build expected to begin construction in 2023



NTIP Program Coordination (SFMTA and SFCTA) Planning

Prop K request: \$200,000

Support for implementation of NTIP next fiscal year

Work with district supervisor offices, implementing agencies, community stakeholders

Identify, develop, and support delivery of NTIP planning and capital projects



San Francisco County Transportation Authority

Neighborhood
program

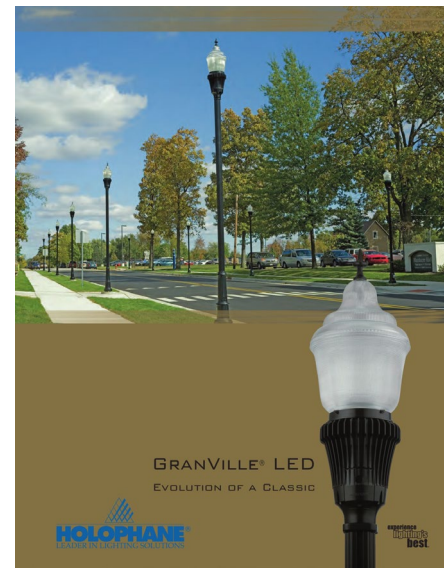
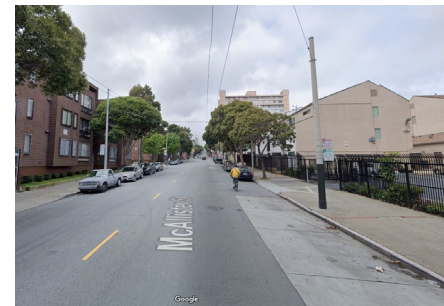


Western Addition Pedestrian Lighting (SFPW) Construction

Prop AA request: \$926,928

Pedestrian safety and walkability improvements identified in the Western Addition Community-Based Transportation Plan

- Install 14 new pedestrian lights on McAllister Street between Fillmore and Webster Streets
- Install 13 additional lighting fixtures on Fillmore Street between Golden Gate Avenue and Turk Street
- Open for use June 2022



Thank you.

sfcta.org/funding



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