Prop K Sales Tax and Prop AA Vehicle Registration Fee Allocations

Citizen Advisory Committee



Agenda Item 8

September 2, 2020

Marin St. & Napoleon Avenue Bridges (PCJPB) Construction

Prop K request: \$180,624

Prop K allocated: ~\$1.341M

Total Project Cost: \$16.4M

- Retrofit or replace bridge elements to extend useful life of structures
- Addresses trespasser encampments and illegal dumping

Open for use December 2021







L-Taraval Enhancements (Segment B) - Additional Funds (SFMTA) Construction



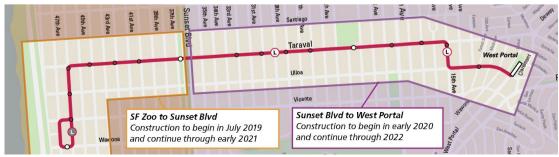
Prop K request: \$4,055,032

Prop AA request: \$3,664,159

Total cost: \$66.5 million

- L-Taraval light rail line, between West Portal and Sunset Blvd
- · Replace light rail track and overhead contact system
- Transit and street improvements including transit stop, sewer and water system improvements

Open for use Fall 2023



Fulton Street Safety [NTIP Capital] (SFMTA) Construction



Prop K request: \$236,215

Implement NTIP Planning project recommendations

- Daylighting (34 intersections), painted safety zones (14 locations)
- Signalized bike connections at 10th & 22nd Avenues
- Pave existing dirt path in Golden Gate Park at 22nd Avenue
- Speed radar sign at 41st Avenue

Open for use by March 2021



Clay & Grant, Stockton & Sutter Conduits & Signal Modifications (SFMTA) Construction



Prop K request: \$420,000

Install traffic signal upgrades

- Poles, larger traffic signals with higher visibility, pedestrian countdown signals
- SFPW will lead construction
- Scope incorporated into sub-sidewalk basement curb ramp project
 Open for use by Fall 2021

Bayview Community Based Transportation Plan Implementation (SFMTA) Design



Prop K request: \$180,000
Pedestrian safety improvements at high priority locations

Two Rectangular Rapid Flashing Beacons

- -Innes Avenue/Arelious Walker
- -Williams Avenue/Apollo Street

Up to nine bulbouts

-Locations to be confirmed with District Supervisor's office and community stakeholders

Design done by December 2021





6th Street Pedestrian Safety (SFMTA) Construction



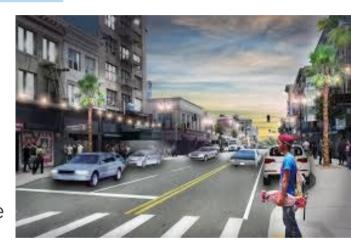
Prop K request: \$4,000,000

Total cost: \$19,226,200

Implement pedestrian safety improvements between Market and Brannan Streets

Project includes:

- Removal of one southbound vehicle traffic lane
- Widening sidewalks
- 5 new marked crosswalks
- 23 pedestrian bulbouts
- New traffic signal infrastructure



Short-Term Bicycle Parking (SFMTA) Construction



Prop K request: \$398,000

Total cost: \$1,173,481

Site and install at least 1,420 bike racks citywide

- Locations by public request and proactive siting in underserved areas
- Leverages TFCA and bike share/scooter share permit revenues

Open for use June 2022



Slow Streets Program (SFMTA) Construction



Prop K request: \$1,175,400

Reduce ongoing maintenance, provide space for socially distanced walking and biking, support economic recovery and buildout of citywide bicycle network

Durable materials (flexible delineators, signage) to:

- Replace temporary barricades on 17 existing Slow Streets
- Implement 14 additional Slow Streets

Evaluate effectiveness using traffic counts and surveys

Open for use by Spring 2022



Golden Gate Park Sustainable Travel Study [NTIP Planning] (SFCTA)



Prop K request: \$60,000

Review closure of JFK Drive in Golden Gate Park

- Convene working group of city agencies, public institutions, and community groups
- Identify and analyze concerns
- Develop consensus for long-term strategy

Final study report to CAC and Board in early 2021

Thank you

www.sfcta.org

